

*Board of Elections for
New Castle County*

February 3, 2009
Meeting

DEPARTMENT ACTIVITIES

2/3/09

FINANCIAL HIGHLIGHTS

Department of Elections for New Castle County

- **Special Election: \$36,695**
- **Reverted FY 2009 Funds: \$87,600**
 - **Primary & General Election: \$72,400**
 - **Travel: \$10,000**
 - **Supplies: \$1,700**
 - **Mobile Registration: \$3,500**
- **To be recovered from HAVA funds: \$125,255**
 - **Poll Workers: \$101,270**
 - **Voting Machine transport: \$23,985**

DEPARTMENT ACTIVITIES

2/3/09

JFC BUDGET HEARING

Department of Elections for New Castle County

- **Spending reductions for FY 2010**
 - **Personnel: \$30,000 (1 position)**
 - **Travel: \$2,300**
 - **Mobile Registration: \$3,500**

FY 2009 EXPENDITURES AS OF FEBRUARY 1, 2009

CATEGORY	SPENT	ENCUMBERED	AVAILABLE	BUDGETED	% SPENT
1 PERSONNEL	\$564,253	\$0	\$524,847	\$1,089,100	52%
2 TRAVEL	\$768	\$0	\$6,332	\$7,100	11%
3 CONTRACTUAL	\$127,386	\$52,722	\$28,492	\$208,600	61%
4 ENERGY	\$10,929	\$6,871	\$0	\$17,800	61%
5 SUPPLIES	\$4,737	\$0	\$3,263	\$8,000	59%
6 MOBILE REGISTRATION	\$0	\$0	\$0	\$0	0%
7 FY 2009 SCHOOL ELECTIONS	\$2,067	\$0	\$80,896	\$82,963	2%
8 FY 2009 TECHNOLOGY	\$0	\$0	\$7,084	\$7,084	0%
9 PRI & GEN ELECTIONS I	\$539,097	\$0	\$303	\$539,400	100%
10 PRI & GEN ELECTIONS II	\$482,268	\$0	\$17,732	\$500,000	96%
11 PRI & GEN ELECTIONS III	\$599,845	\$0	\$40,755	\$640,600	94%
12 FY 2008 END OF YEAR	\$4,298	\$720	\$606	\$5,624	76%
13 SPECIAL ELECTION (6th Rep)	\$36,695	\$0	\$305	\$37,000	99%
14 SPECIAL ELECTION (5th CC)	\$0	\$0	\$40,000	\$40,000	0%
TOTAL	\$2,372,343	\$60,313	\$710,616	\$3,183,271	75%

DEPARTMENT ACTIVITIES

2/3/09

BOARD REMOVALS AND CORRECTIONS

Department of Elections for New Castle County

- **REMOVAL PROGRAMS**

- **Moved from State: 358 (D - 144, R – 101, Other – 113)**
- **Address Verification: 589 (D – 217, R - 243, Other – 129)**
- **Personal Requests: 5 (D - 1, R - 1, Other – 3)**
- **Inactive Voter Removal: 4,566 (D – 1,999, R – 1,370, Other – 1,197)**

- **BIRTH YEAR CHANGES: 12**

DEPARTMENT ACTIVITIES

2/3/09

Department of Elections for New Castle County

- **REGISTERED VOTERS**
 - **Nov 2004: 362,408**
 - **Jan 2009: 381,733**
 - **Feb 2009: 382,720**
- **DECEASED – REMOVED FROM ROLLS**
 - **Vital Stats: 401 (D - 205, R – 118, Other – 78).**
 - **Obits & Written Req: 123 (D - 55, R – 38, Other – 30)**
- **NOT A CITIZEN: 0**
- **PROCESSING & FILING**
 - **Current.**

DEPARTMENT ACTIVITIES

2/3/09

2008 Voter Registration Transactions

Department of Elections for New Castle County

	New Voters	Change Address	Change Name	Change Party	Duplicate	Void	Decline	TOTAL
Dept. of Elections	3,306	2,301	293	2,517	448	217		9,082
Div. of Motor Vehicles	12,561	18,767	2,213	866	16,569	5,105	3,699	59,780
Dept. of Health & Social Svcs.	241	126	6	63	57	7		500
Dept. of Labor	247	94	5	85	70	14		515
Other Agencies (State & Federal)	227	15	4	31	16	4		297
Volunteer Persons & Groups	1,093	334	31	349	272	43		2,122
Federal Post Card Application (Military & Overseas Civilians)	149	164	9	109	3	7		441
Federal Mail Application	4,999	866	39	1,557	615	22		8,098
Online Registration System	5,127	1,243	165	2,471	479	31		9,516
Fail Safe	398	2,978	354	1,723	713	26		6,192
Address Verification	0	1,138	1	0	47	16		1,202
Provisional Voters	316	49	6	113	65	16		565
Unknown	0	0	0	0	0	0	28	28
TOTAL	28,664	28,075	3,126	9,884	19,354	5,508	3,727	98,338

DEPARTMENT ACTIVITIES

2/3/09

New Voters

Department of Elections for New Castle County

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Dept. of Elections	760	5,185	413	1,117	485	5,157	297	702	415	3,306
Div. of Motor Vehicles	14,569	12,488	11,624	10,896	10,928	13,502	12,464	11,692	11,938	12,561
Dept. of Health & Social Svcs.	149	204	96	164	165	243	142	86	104	241
Dept. of Labor	154	110	64	197	121	80	124	228	162	247
Other Agencies (State & Federal)	141	203	120	81	120	620	130	65	154	227
Volunteer Persons & Groups	146	848	8	463	186	2,385	29	78	84	1,093
Federal Post Card Application (Military & Overseas Civilians)	3	123	0	12	7	298	2	14	10	149
Federal Mail Application	183	2,087	75	309	385	9,498	180	1,025	401	4,999
On-line Registration System	0	0	0	0	0	0	0	682	411	5,127
Fail Safe	0	264	4	116	1	325	1	78	3	398
Address Verification	1	0	0	0	1	0	0	0	0	0
Provisional Voters	0	0	0	0	0	170	0	9	0	316
Unknown	0	0	0	0	0	0	0	0	0	0
TOTAL	16,106	21,512	12,404	13,355	12,399	32,278	13,369	14,659	13,682	28,664

DEPARTMENT ACTIVITIES

2/3/09

Changes of Address

Department of Elections for New Castle County

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Dept. of Elections	1,036	4,810	558	1,704	685	2,709	394	1,246	608	2,301
Div. of Motor Vehicles	19,940	18,799	18,804	22,255	20,833	22,852	21,143	22,586	21,315	18,767
Dept. of Health & Social Svcs.	84	133	46	97	93	96	65	45	60	126
Dept. of Labor	58	38	29	76	24	21	44	68	49	94
Other Agencies (State & Federal)	8	43	13	9	7	126	3	9	1	15
Volunteer Persons & Groups	54	373	2	176	19	811	6	40	10	334
Federal Post Card Application (Military & Overseas Civilians)	1	42	0	5	1	84	1	230	55	164
Federal Mail Application	35	504	6	68	70	2,055	184	446	53	866
On-line Registration System	0	0	0	0	0	0	0	241	111	1,243
Fail Safe	11	4,333	37	1,283	0	2,677	0	1,354	23	2,978
Address Verification	288	492	1,225	146	2,402	2,001	265	506	1,172	1,138
Provisional Voter	0	0	0	0	0	14	0	2	0	49
Unknown	0	0	0	0	0	0	0	0	0	0
TOTAL	21,515	29,567	20,720	25,819	24,134	33,446	22,105	26,773	23,457	28,075

DEPARTMENT ACTIVITIES

2/3/09

Total Transactions

Department of Elections for New Castle County

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2,008
New Voters	16,106	21,512	12,404	13,355	12,399	32,278	13,369	14,659	13,682	28,664
Change of Address	21,515	29,567	20,720	25,819	24,134	33,446	22,105	26,773	23,457	28,075
Change of Name	2,812	3,697	2,942	3,193	2,686	4,325	3,045	3,164	2,481	3,126
Change of Party	1,453	4,672	776	1,524	786	6,645	762	2,265	1,398	9,884
Duplicate	13,884	11,952	14,137	18,437	11,283	33,860	32,831	33,065	31,269	19,354
Void	2,564	1,551	1,855	2,004	3,042	4,884	8,389	9,176	9,807	5,508
Decline to Register	15,226	10,191	11,034	10,423	8,049	10,291	13,529	18,172	11,411	3,727
TOTAL	73,560	83,142	63,868	74,755	62,379	125,729	94,030	107,274	93,505	98,338

DEPARTMENT ACTIVITIES

2/3/09

Voter Deletions

Department of Elections for New Castle County

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Deceased	2,543	2,250	2,806	3,754	2,292	2,382	2,849	2,490	2,383	2,612
Obits, etc.	0	0	0	0	0	0	0	152	175	318
Moved from State	715	1,571	1,304	1,364	970	1,572	1,067	1,590	921	1,938
Board Removal	13	13	6	8	20	21	36	30	24	11
DOE Verification	561	520	472	293	1,220	127	205	386	2,646	281
Department 2014h	0	866	0	1,216	3,485	0	1,686	0	2,877	0
COE Verification	6,069	79	2,947	69	3,770	2,249	1,046	614	16	0
COE 2014h	0	0	0	0	0	0	20,413	57	0	0
Not a Citizen	0	0	0	0	0	0	5	21	16	9
TOTAL	9,901	5,299	7,535	6,704	11,757	6,351	27,307	5,340	9,058	5,169

DEPARTMENT ACTIVITIES

2/3/09

FY 2009 Elections

Department of Elections for New Castle County

- **Feb 11: COAD (Corrections Officers)**
- **Feb 19: 5th District NCC Council Special Election**
- **Mar 2: Town of Middletown**
- **Apr 7: Delaware City**
- **Apr 18: City of New Castle**
- **Apr 25: Town of Elsmere**
- **May 2: Townsend**
- **May 12: School Board Elections**

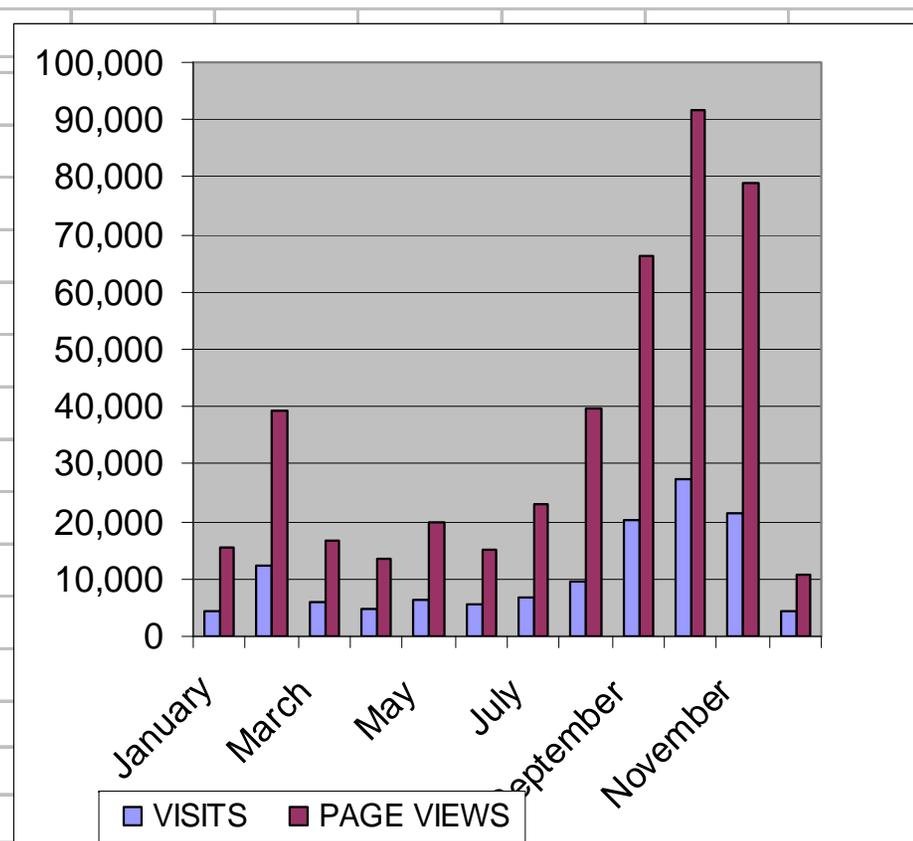
DEPARTMENT ACTIVITIES

2/3/09

WEB Site Activity

Department of Elections for New Castle County

<u>MONTH</u>	<u>VISITS</u>	<u>PAGE VIEWS</u>
January	4,270	15,306
February	12,206	39,216
March	5,866	16,527
April	4,687	13,535
May	6,337	19,949
June	5,494	15,084
July	6,938	22,990
August	9,664	39,586
September	20,143	66,358
October	27,203	91,730
November	21,450	78,780
December	4,402	10,706
BOLD = 2008		
BOLD = 2009		



DEPARTMENT ACTIVITIES

2/3/09

WEB Site Development

Department of Elections for New Castle County

- **Changes to the common look and feel template made on January 20.**
 - **Requested by the incoming administration.**

DEPARTMENT ACTIVITIES

2/3/09

Staff Training

Department of Elections for New Castle County

- **Feb 9 – Electronic Signature**

DEPARTMENT ACTIVITIES

2/3/09

Travel

Department of Elections for New Castle County

- **Feb 25-27: EAC Standards Board – Orlando (Sholl, Federal Funds)**

DEPARTMENT ACTIVITIES

2/3/09

Census 2010

Department of Elections for New Castle County

- **Block Boundary Study**
 - **Met with census folks. Reviewed our work. Have a few outstanding questions.**

DEPARTMENT ACTIVITIES

2/3/09

Voting Machines

Department of Elections for New Castle County

- **HARDWARE and FIRMWARE**
 - **Firmware upgraded: 484**
 - **Upgraded and tested: 156**
- **SOFTWARE (Guardian)**
 - **Upgrade complete.**
- **SYSTEM TESTING and ACCEPTANCE**
 - **Initial testing successful.**

DEPARTMENT ACTIVITIES

2/3/09

Facilities/Equipment Enhancements

Department of Elections for New Castle County

- **Nothing new to report.**

DEPARTMENT ACTIVITIES

2/3/09

6th Representative District Special Election

Department of Elections for New Castle County

- **Well run election.**
- **Some electioneering issues.**
- **Slight delay in results because one inspector forgot to pull the cartridges from the machines.**
- **18% turnout.**
- **Implemented new voting history program that provides a better capability for quality control.**
- **Have three more recorded voters than votes (one in each of three EDs). Audit log shows cancelled machine activation(s) in each instance. Most likely a person left without completing voting.**

DEPARTMENT ACTIVITIES

2/3/09

Absentee System

Department of Elections for New Castle County

- **HARDWARE and FIRMWARE**
 - No change.
- **SOFTWARE**
 - No change.
- **SYSTEM TESTING and ACCEPTANCE**
 - N/A
- **Audit of General Election Absentee Counts**
 - 2% of Election Districts (7)
 - Will include an ED from 27th Rep and 4th Senate
 - 2 offices on each ballot
 - 1 ED will do whole ballot

DEPARTMENT ACTIVITIES

2/3/09

Help America Vote Act of 2002

Department of Elections for New Castle County

- **Nothing new.**

DEPARTMENT ACTIVITIES

2/3/09

Pending legislation – General Assembly

Department of Elections for New Castle County

- **Will propose repeal of 10-day hold requirement.**
 - **Creates problems during elections.**
 - **Cost reduction.**
- **Will have a “Legislative Day” to review and finalize other legislative proposals:**
 - **Special elections.**
 - **Title 15.**
 - **Municipal elections (cost recovery).**

DEPARTMENT ACTIVITIES

2/3/09

Pending legislation – Federal

Department of Elections for New Castle County

- **Universal Right to Vote by Mail**
 - **We oppose as unnecessary, costly, etc.**
 - **More feel good as opposed to beneficial to state.**
 - **Does not increase turnout.**

DEPARTMENT ACTIVITIES

2/3/09

Personnel

Department of Elections for New Castle County

- **2 - Vacancies.**
 - **Hiring freeze.**
 - **May lose the positions.**

DEPARTMENT ACTIVITIES

2/3/09

Outreach

Department of Elections for New Castle County

- **Nothing scheduled.**

OLD BUSINESS

2/3/09

Department of Elections for New Castle County

- **None.**

NEW BUSINESS

2/3/09

Department of Elections for New Castle County

- **Next Board Meeting: Tuesday, March 3, 2009**



2008 VOTER REGISTRATION REPORT
February 2, 2009

Department of Elections for New Castle County
820 N FRENCH ST
WILMINGTON DE 19801

STATE OF DELAWARE
DEPARTMENT OF ELECTIONS FOR NEW CASTLE COUNTY

February 2, 2009

2008 VOTER REGISTRATION REPORT

This report contains 5 tables.

- 2008 Voter Registration Transactions
- New Voters:1999 through 2008
- Changes of Address: 1999 through 2008
- Total Transactions: 1999 through 2008
- Removal Programs: 1999 through 2008

The data in this report is consistent with the data from previous presidential election years.

We hope that this report is useful. Please contact either of us at 302-577-3464 if you have any questions.

Sincerely,



ANTHONY J. ALBENCE
Administrative Director



HOWARD G. SHOLL, JR.
Deputy Administrative Director

STATE OF DELAWARE
DEPARTMENT OF ELECTIONS FOR NEW CASTLE COUNTY

February 2, 2009

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STATE OF DELAWARE
DEPARTMENT OF ELECTIONS FOR NEW CASTLE COUNTY

February 2, 2009

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STATE OF DELAWARE
DEPARTMENT OF ELECTIONS FOR NEW CASTLE COUNTY

February 2, 2009

CHANGES OF ADDRESS

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STATE OF DELAWARE
DEPARTMENT OF ELECTIONS FOR NEW CASTLE COUNTY

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TOTAL TRANSACTIONS

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DEPARTMENT OF ELECTIONS FOR NEW CASTLE COUNTY

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COE 2014h	0	0	0	0	0	0	20,413	57	0	0
Not a Citizen	0	0	0	0	0	0	5	21	16	9
	9,901	5,299	7,535	6,704	11,757	6,351	27,307	5,340	9,058	5,169