

*Board of Elections for  
New Castle County*

March 3, 2009  
Meeting

## ***DEPARTMENT ACTIVITIES***

3/3/09

### ***FINANCIAL HIGHLIGHTS***

*Department of Elections for New Castle County*

---

- **Special Election (to date): \$30,724**
  - **Advertising: @\$4,200**
  - **Staff & Training: Not yet available.**
  - **Supplies, etc: Not yet available.**
- **Reverted recovered HAVA funds: \$125,255**
- **Additional reversions:**
  - **Travel: \$3,000**
  - **Supplies: \$100**

## FY 2009 EXPENDITURES AS OF MARCH 1, 2009

<u>CATEGORY</u>	<u>SPENT</u>	<u>ENCUMBERED</u>	<u>AVAILABLE</u>	<u>BUDGETED</u>	<u>% SPENT</u>
<b>1 PERSONNEL</b>	<b>\$637,017</b>	<b>\$0</b>	<b>\$452,083</b>	<b>\$1,089,100</b>	<b>58%</b>
<b>2 TRAVEL</b>	<b>\$1,450</b>	<b>\$0</b>	<b>\$2,650</b>	<b>\$4,100</b>	<b>35%</b>
<b>3 CONTRACTUAL</b>	<b>\$129,734</b>	<b>\$52,466</b>	<b>\$22,400</b>	<b>\$204,600</b>	<b>63%</b>
<b>4 ENERGY</b>	<b>\$15,653</b>	<b>\$2,147</b>	<b>\$4,000</b>	<b>\$21,800</b>	<b>72%</b>
<b>5 SUPPLIES</b>	<b>\$4,886</b>	<b>\$0</b>	<b>\$3,014</b>	<b>\$7,900</b>	<b>62%</b>
<b>6 MOBILE REGISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>
<b>7 FY 2009 SCHOOL ELECTIONS</b>	<b>\$2,485</b>	<b>\$0</b>	<b>\$80,478</b>	<b>\$82,963</b>	<b>3%</b>
<b>8 FY 2009 TECHNOLOGY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,084</b>	<b>\$7,084</b>	<b>0%</b>
<b>9 PRI &amp; GEN ELECTIONS I</b>	<b>\$539,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$539,400</b>	<b>100%</b>
<b>10 PRI &amp; GEN ELECTIONS II</b>	<b>\$462,592</b>	<b>\$0</b>	<b>\$13,423</b>	<b>\$476,015</b>	<b>97%</b>
<b>11 PRI &amp; GEN ELECTIONS III</b>	<b>\$498,575</b>	<b>\$0</b>	<b>\$40,755</b>	<b>\$539,330</b>	<b>92%</b>
<b>12 FY 2008 END OF YEAR</b>	<b>\$4,298</b>	<b>\$720</b>	<b>\$606</b>	<b>\$5,624</b>	<b>76%</b>
<b>13 SPECIAL ELECTION (6th Rep)</b>	<b>\$36,695</b>	<b>\$0</b>	<b>\$305</b>	<b>\$37,000</b>	<b>99%</b>
<b>14 SPECIAL ELECTION (5th CC)</b>	<b>\$30,724</b>	<b>\$0</b>	<b>\$9,276</b>	<b>\$40,000</b>	<b>0%</b>
<b>TOTAL</b>	<b>\$2,363,508</b>	<b>\$55,333</b>	<b>\$626,799</b>	<b>\$3,054,916</b>	<b>77%</b>

## ***DEPARTMENT ACTIVITIES***

3/3/09

### ***BOARD REMOVALS AND CORRECTIONS***

*Department of Elections for New Castle County*

---

- **REMOVAL PROGRAMS**

- **Moved from State: 69 ( D - 30, R – 25, Other – 14 )**
- **Address Verification: 286 ( D – 109, R - 100, Other – 77 )**
- **Personal Requests: 1 ( D - 0, R - 0, Other – 1 )**

- **BIRTH YEAR CHANGES: 4**

## **DEPARTMENT ACTIVITIES**

3/3/09

*Department of Elections for New Castle County*

---

- **REGISTERED VOTERS**
  - Nov 2004: 362,408
  - Jan 2009: 381,733
  - Mar 2009: 376,896
- **DECEASED – REMOVED FROM ROLLS**
  - Vital Stats: 519 ( D - 245, R – 157, Other – 117).
  - Obits & Written Req: 32 ( D - 19, R – 9, Other – 4 )
- **NOT A CITIZEN: 0**
- **PROCESSING & FILING**
  - Current.

## ***DEPARTMENT ACTIVITIES***

3/3/09

*FY 2009 Elections*

*Department of Elections for New Castle County*

---

- **Mar 2/3: Town of Middletown**
- **Mar 24: Wilmington Job Corps**
- **Apr 3-8: Youth in City Government**
- **Apr 6: Odessa**
- **Apr 6: Newport**
- **Apr 7: Delaware City**
- **Apr 14: Newark**
- **Apr 18: New Castle**
- **Apr 25: Elsmere**
- **May 2: Townsend**
- **May 12: School Board Elections**

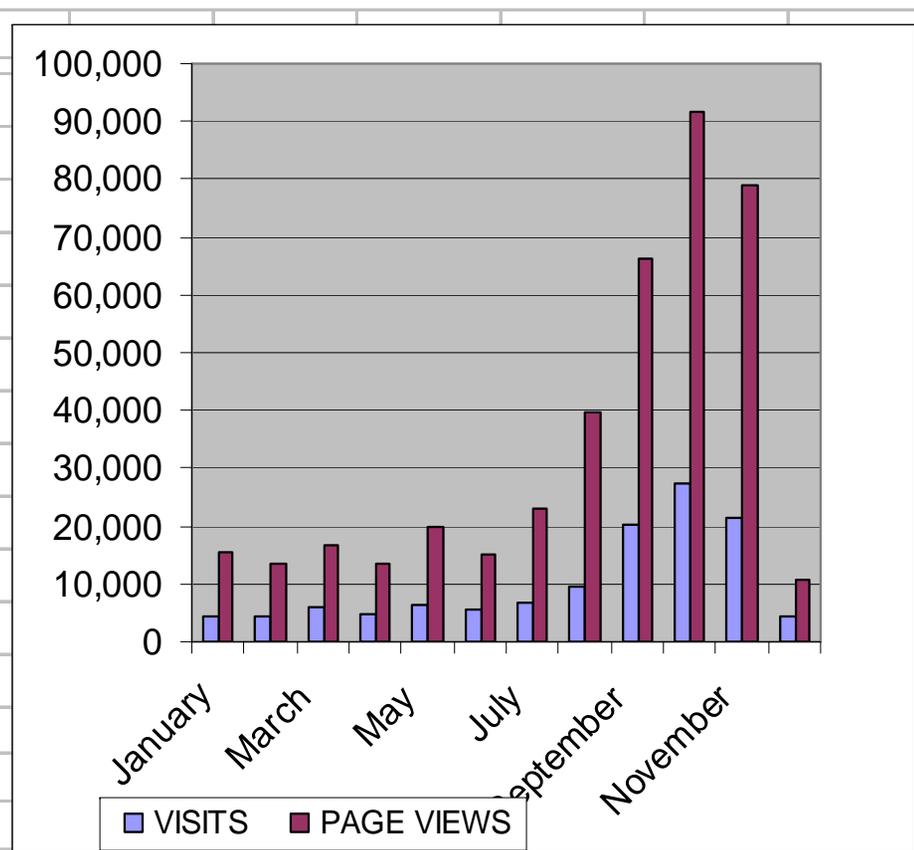
# DEPARTMENT ACTIVITIES

3/3/09

WEB Site Activity

Department of Elections for New Castle County

<u>MONTH</u>	<u>VISITS</u>	<u>PAGE VIEWS</u>
<b>January</b>	<b>4,270</b>	<b>15,306</b>
<b>February</b>	<b>4,536</b>	<b>13,464</b>
<b>March</b>	<b>5,866</b>	<b>16,527</b>
<b>April</b>	<b>4,687</b>	<b>13,535</b>
<b>May</b>	<b>6,337</b>	<b>19,949</b>
<b>June</b>	<b>5,494</b>	<b>15,084</b>
<b>July</b>	<b>6,938</b>	<b>22,990</b>
<b>August</b>	<b>9,664</b>	<b>39,586</b>
<b>September</b>	<b>20,143</b>	<b>66,358</b>
<b>October</b>	<b>27,203</b>	<b>91,730</b>
<b>November</b>	<b>21,450</b>	<b>78,780</b>
<b>December</b>	<b>4,402</b>	<b>10,706</b>
<b>BOLD = 2008</b>		
<b>BOLD = 2009</b>		



***DEPARTMENT ACTIVITIES***

*3/3/09*

*WEB Site Development*

*Department of Elections for New Castle County*

---

- **No change.**

***DEPARTMENT ACTIVITIES***

*3/3/09*

*Staff Training*

*Department of Elections for New Castle County*

---

- **None scheduled.**

***DEPARTMENT ACTIVITIES***

3/3/09

*Travel*

*Department of Elections for New Castle County*

---

- **None scheduled.**

## ***DEPARTMENT ACTIVITIES***

*3/3/09*

*Census 2010*

*Department of Elections for New Castle County*

---

- **Block Boundary Study**
  - **Met with census folks. Reviewed our work. Have a few outstanding questions.**

## ***DEPARTMENT ACTIVITIES***

3/3/09

*Voting Machines*

*Department of Elections for New Castle County*

---

- **HARDWARE and FIRMWARE**
  - Upgraded and tested: 442
  - Upgraded and partially tested: 435
  - To be upgraded and tested: 98
- **SOFTWARE (Guardian)**
  - Upgrade complete.
- **SYSTEM TESTING and ACCEPTANCE**
  - Initial testing successful.

***DEPARTMENT ACTIVITIES***

3/3/09

*Facilities/Equipment Enhancements*

*Department of Elections for New Castle County*

---

- **Nothing new to report.**

## ***DEPARTMENT ACTIVITIES***

3/3/09

*5<sup>th</sup> County Council District Special Election*

*Department of Elections for New Castle County*

---

- **Well run election.**
- **Some challenger issues.**
- **Complete unofficial results posted by 8:52 p.m.**
- **5.53% turnout.**
- **Have two more recorded voters than votes in one ED. Voters either left without voting or machine was not activated for one or both.**
- **Have one more vote than signature cards in one ED. Will continue to look for card.**

## ***DEPARTMENT ACTIVITIES***

3/3/09

*Absentee System*

*Department of Elections for New Castle County*

---

- **HARDWARE and FIRMWARE**
  - No change.
- **SOFTWARE**
  - No change.
- **SYSTEM TESTING and ACCEPTANCE**
  - N/A
- **Audit of General Election Absentee Counts**
  - Audited 2% of Election Districts (7)
  - Scanners correctly tabulated votes.
  - Two administration issues:
    - 1 ballot in 18<sup>th</sup> Rep not remade when should have been.
    - 1 ballot in 27<sup>th</sup> Rep could not be located.

## ***DEPARTMENT ACTIVITIES***

3/3/09

*Help America Vote Act of 2002*

*Department of Elections for New Castle County*

---

- **Nothing new.**

## ***DEPARTMENT ACTIVITIES***

3/3/09

*Pending legislation – General Assembly*

*Department of Elections for New Castle County*

---

- **Bill introduced to change Party Change deadline.**
- **Will have a Title 15 clean-up bill.**
- **Will have a Special Elections bill.**
- **Will propose bill to permit electronic return of ballots by military and overseas citizen voters.**
- **Will propose an amendment to Municipal Code to deal with rescheduling elections.**

## ***DEPARTMENT ACTIVITIES***

3/3/09

*Pending legislation – Federal*

*Department of Elections for New Castle County*

---

- **Nothing new.**
  - **Congressional staffers apparently waiting for the EAC's Election Day survey and other studies/reports before finishing legislation.**

## ***DEPARTMENT ACTIVITIES***

3/3/09

*Personnel*

*Department of Elections for New Castle County*

---

- **2 - Vacancies.**
  - **Hiring freeze.**
  - **May lose the positions.**

***DEPARTMENT ACTIVITIES***

*3/3/09*

*Outreach*

*Department of Elections for New Castle County*

---

- **Nothing scheduled.**

***OLD BUSINESS***

*3/3/09*

*Department of Elections for New Castle County*

---

- **None.**

## ***NEW BUSINESS***

3/3/09

*Department of Elections for New Castle County*

---

- **Next Board Meeting: Tuesday, April 7, 2009**