

# Board of Elections for New Castle County

October 6, 2009



*Department of Elections for New Castle County*

- 2.5% pay cut for all employees
- 5 additional vacation days
- 2 floating holidays
  - Columbus
  - Presidents' Day
- Line item reductions
  - Personnel: \$110,400
  - Travel – \$6,400

## FY 2010 Expenditures as of October 1, 2009

<b>CATEGORY</b>	<b>SPENT</b>	<b>ENCUMBERED</b>	<b>AVAILABLE</b>	<b>BUDGETED</b>	<b>% SPENT</b>
1 Personnel	\$243,135	\$0	\$735,565	\$978,700	25%
2 Travel	\$0	\$0	\$10,700	\$10,700	0%
3 Contractual	\$45,833	\$112,542	\$50,125	\$208,500	22%
4 Energy	\$1,378	\$0	\$16,422	\$17,800	8%
5 Supplies	\$1,557	\$0	\$8,143	\$9,700	16%
6 Mobile Registration	\$0	\$0	\$3,500	\$3,500	0%
7 FY 2010 School Elections	\$975	\$0	\$157,425	\$158,400	1%
8 FY 2010 Technology	\$0	\$0	\$0	\$0	0%
9 FY 2009 Technology	\$0	\$0	\$50	\$50	0%
10 FY 2009 End of Year	\$6,172	\$2,697	\$712	\$9,582	64%
11 2008 Pri & Gen Election	\$0	\$0	\$35,645	\$35,645	0%
12 Special Election	\$0	\$0	\$1,035	\$1,035	0%
13 Special Election	\$0	\$0	\$305	\$305	0%
<b>TOTAL</b>	<b>\$299,049</b>	<b>\$115,239</b>	<b>\$982,644</b>	<b>\$1,433,918</b>	<b>21%</b>

*Department activities*

10/6/2009

*Board removals and corrections*

*Department of Elections for New Castle County*

- Removal programs
  - Moved from State: 216 ( D - 92, R - 75, Other - 49 )
  - Address Verification: 66 ( D - 30, R - 21, Other - 15 )
  - Personal Requests: 3 ( D - 2, R - 0, Other - 1 )
- Birth year changes: 1

## *Department activities*

10/6/2009

### *Voter registration*

## *Department of Elections for New Castle County*

- Registered voters
  - Nov 2008: 380,877
  - Jul 2009: 378,119
  - Aug 2009: 378,953
  - Sep 2009: 380,026
  - Oct 2009: 380,739
- Deceased: Removed from rolls
  - Vital Stats: 900 ( D - 456, R – 280, Other – 164).
  - Obits & Written Req: 13 ( D - 5, R – 5, Other – 3 )
- Not a citizen: 2
- Processing and filing: Current

## 2009 Voter Registration Transactions

	New Registration	Name change	Party change	Transfer between county	Transfer in county	Correction	Duplicate	Decline	Void	Total
January	333	172	98	54	1,351	216	964	158	228	3,574
February	527	133	102	53	1,521	142	861	124	247	3,710
March	840	226	194	70	1,498	411	1,715	373	498	5,825
April	1,112	360	458	56	1,293	1,320	3,203	1,070	544	9,416
May	1,026	256	393	62	1,202	1,035	2,490	1,267	464	8,195
June	1,226	288	382	42	1,325	1,044	2,726	1,365	357	8,755
July	1,233	343	356	59	1,337	1,034	2,901	1,366	316	8,945
August	1,207	265	320	69	1,273	822	2,641	1,232	293	8,122
September										0
October										0
November										0
December										0
<b>Total</b>	<b>7,504</b>	<b>2,043</b>	<b>2,303</b>	<b>465</b>	<b>10,800</b>	<b>6,024</b>	<b>17,501</b>	<b>6,955</b>	<b>2,947</b>	<b>56,542</b>

2008	28,651	3,238	10,102	1,397	27,420	9,543	19,356	3,727	5,537	108,971
2007	13,836	2,725	1,570	1,080	24,303	6,927	31,305	11,416	9,942	103,104
2006	14,693	3,354	2,451	1,180	26,852	9,992	33,082	14,885	9,298	115,787
2005	13,427	3,315	856	900	22,894	8,638	32,842	11,022	8,518	102,412

*Department activities*

10/6/2009

*eSig implementation*

*Department of Elections for New Castle County*

- Nothing new to report

*Department activities*

10/6/2009

*FY 2010 Elections*

*Department of Elections for New Castle County*

- Sep 16: U of D Freshman Residence Life
- Oct 12: Wilmington Job Corps
- Oct 14: MOT Charter School
- Oct 27: City of New Castle Referendum
- Nov 7: Trustees of New Castle Common
- May 11: School Board

# Department activities

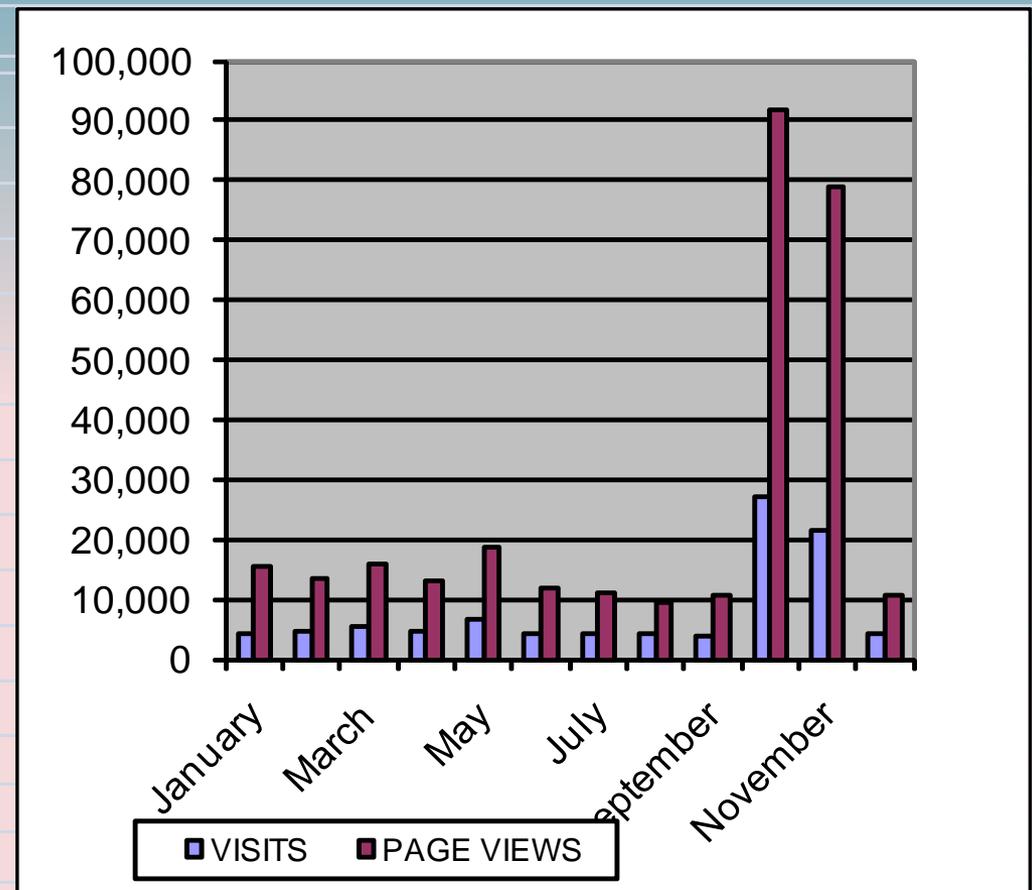
10/6/2009

## WEB site activity

### Department of Elections for New Castle County

<u>MONTH</u>	<u>VISITS</u>	<u>PAGE VIEWS</u>
<b>January</b>	<b>4,270</b>	<b>15,306</b>
<b>February</b>	<b>4,536</b>	<b>13,464</b>
<b>March</b>	<b>5,598</b>	<b>15,878</b>
<b>April</b>	<b>4,695</b>	<b>13,103</b>
<b>May</b>	<b>6,473</b>	<b>18,521</b>
<b>June</b>	<b>4,128</b>	<b>11,662</b>
<b>July</b>	<b>4,193</b>	<b>11,032</b>
<b>August</b>	<b>4,031</b>	<b>9,572</b>
<b>September</b>	<b>3,869</b>	<b>10,693</b>
October	27,203	91,730
November	21,450	78,780
December	4,402	10,706

NOT BOLD = 2008  
**BOLD = 2009**



*Department activities*

10/6/2009

*WEB site development*

*Department of Elections for New Castle County*

- “Plain language” initiative: continuing

*Department activities*

10/6/2009

*Staff training*

*Department of Elections for New Castle County*

- CERA Courses
  - Mr. Albence completed 7 courses
  - Mr. Sholl completed one advanced course
- Microsoft Office 2007 Overview on September 30<sup>th</sup>
  - Completed by 9 staff at DTCC

## *Department activities*

10/6/2009

### *Travel*

## *Department of Elections for New Castle County*

- Election Center Courses: Baton Rouge – July
  - Mr. Albence
- Election Center Conference: San Diego - August
  - Mr. Albence and Mr. Sholl
- Election Assistance Commission Standards Board: August (Federal funded)
  - Mr. Sholl
- JEOLC: Washington, DC – January
  - Mr. Albence and Mr. Sholl
- No other travel scheduled at this time.

*Department activities*

10/6/2009

*Census 2010*

*Department of Elections for New Castle County*

- Nothing new to report

## *Department activities*

10/6/2009

### *Voting machines*

## *Department of Elections for New Castle County*

- Hardware and Firmware
  - Nothing new to report
- Software (Guardian)
  - Nothing new to report
- System testing and acceptance
  - Nothing new to report

## *Department activities*

10/6/2009

### *Absentee system*

## *Department of Elections for New Castle County*

- Hardware and Firmware
  - Nothing new to report
- Software (GEMS)
  - Nothing new to report
- System testing and acceptance
  - Nothing new to report

## *Department activities*

10/6/2009

### *Facilities/Equipment enhancements*

## *Department of Elections for New Castle County*

- Security upgrades were implemented on July 7<sup>th</sup>
- Warehouse lighting:
  - Zoned to allow reduced usage
  - Wiring brought up to code
  - New fixtures lower wattage bulbs (owner paid)
- Thermostats for warehouse heaters
  - On-hold

*Department activities*

10/6/2009

*Help America Vote Act of 2002*

*Department of Elections for New Castle County*

- Nothing new to report

*Department activities*

10/6/2009

*Legislative actions – General Assembly*

*Department of Elections for New Castle County*

- Nothing new to report

## *Department activities*

10/6/2009

### *Legislative actions – Federal*

## *Department of Elections for New Castle County*

- **Defense Authorization Bill**
  - Conference committee completed its' work
  - Awaiting final version of the bill
  - UOCAVA ballot timelines unrealistic for Delaware
  - Delaware proposed exemption for states that permit the sending and receiving of UOCAVA ballots electronically
- **Other**
  - No excuse absentee
  - Various voter registration proposals

# Department activities

10/6/2009

## Ballot availability in days

### Department of Elections for New Castle County

Year	Ballots available before Primary	Ballots available before Revised Primary	Ballots available before General
2010	37	51	44
2012	37	51	51
2014	37	51	51
2016	37	51	51
2018	37	51	51
2020	30	44	51

Revised Primary Proposal – Move the filing deadline to the next to last Friday in July at 12 Noon and move the withdrawal deadline to 4:30 p.m. that same day.

Note: the 2020 Primary is the day following Labor Day.

*Department activities*

10/6/2009

*Outreach*

*Department of Elections for New Castle County*

- Sep 29: Independent Resources, Inc.
  - Mr. Albence

*Old business*

*10/6/2009*

*Department of Elections for New Castle County*

- None

*New business*

*10/6/2009*

*Department of Elections for New Castle County*

- Approve 2010 Board Meeting Schedule
- Next Board Meeting: November 3, 2009

*New business*

10/6/2009

*Proposed 2010 Board Schedule*

*Department of Elections for New Castle County*

- January 5
- February 2
- March 2
- April 6 (Easter is April 4)
- May 13 (Canvas School Board Elections)
- June 1
- July 13 (To avoid July 4 Holiday)
- August 3
- September 16 (Canvas Primary Election)
- October 5
- November 9 (General Election is Nov 2)
- December 7