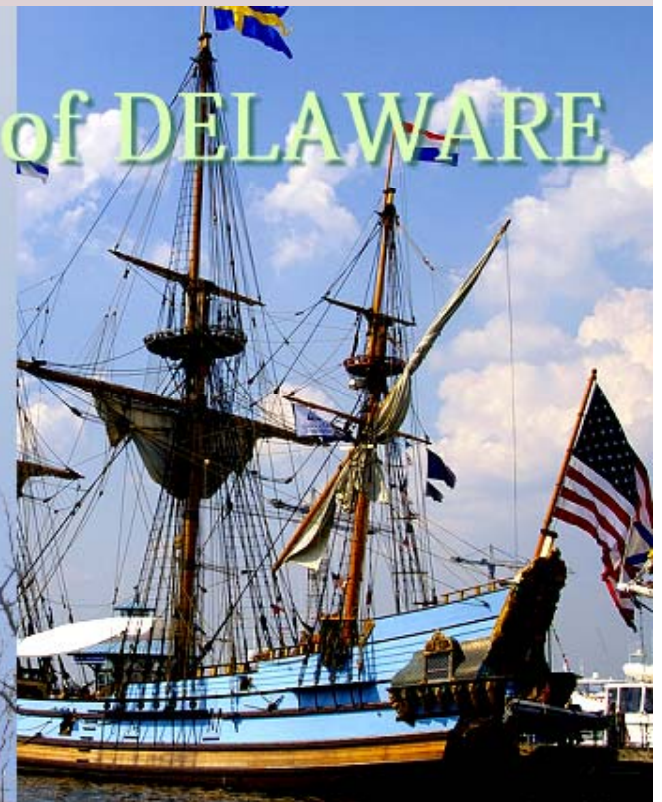
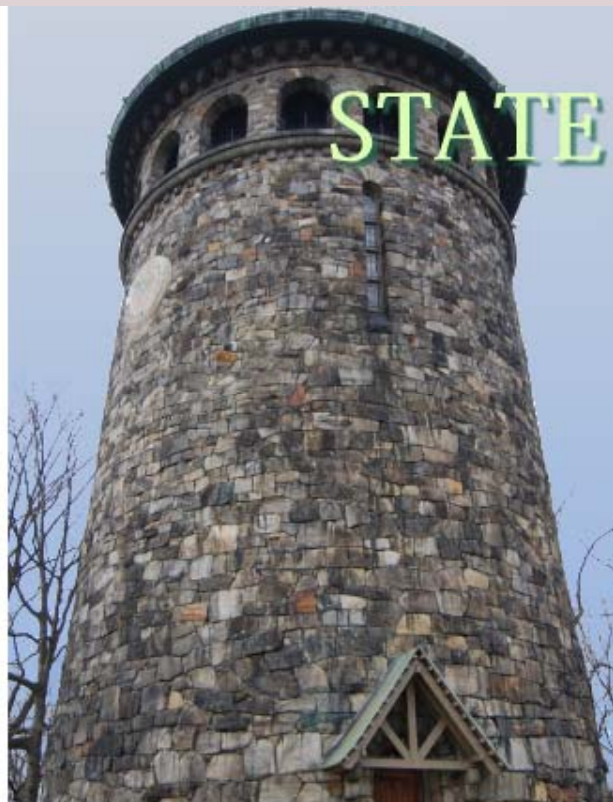
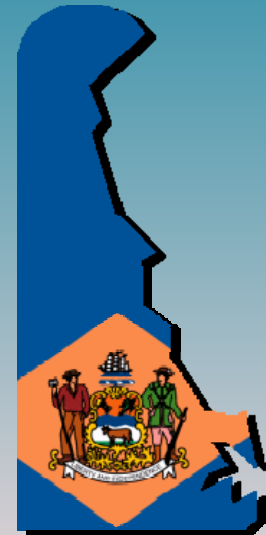


Board of Elections for New Castle County

November 3, 2009



Financial highlights

11/3/2009

Department of Elections for New Castle County

- Nothing notable

FY 2010 Expenditures as of November 1, 2009

CATEGORY	SPENT	ENCUMBERED	AVAILABLE	BUDGETED	% SPENT
1 Personnel	\$313,438	\$0	\$665,262	\$978,700	32%
2 Travel	\$0	\$0	\$10,700	\$10,700	0%
3 Contractual	\$74,149	\$87,497	\$46,854	\$208,500	36%
4 Energy	\$1,889	\$0	\$15,911	\$17,800	11%
5 Supplies	\$1,567	\$0	\$8,133	\$9,700	16%
6 Mobile Registration	\$0	\$0	\$3,500	\$3,500	0%
7 FY 2010 School Elections	\$1,465	\$0	\$156,935	\$158,400	1%
8 FY 2010 Technology	\$0	\$0	\$0	\$0	0%
9 FY 2009 Technology	\$0	\$0	\$50	\$50	0%
10 FY 2009 End of Year	\$6,574	\$2,697	\$712	\$9,983	66%
11 2008 Pri & Gen Election	\$0	\$0	\$35,645	\$35,645	0%
12 Special Election	\$0	\$0	\$1,035	\$1,035	0%
13 Special Election	\$0	\$0	\$305	\$305	0%
TOTAL	\$399,082	\$90,194	\$908,058	\$1,434,319	28%

Department activities

11/3/2009

Board removals and corrections

Department of Elections for New Castle County

- Removal programs:
 - Moved from State: 51 (D - 16, R - 19, Other - 16)
 - Address Verification: 1 (D - 0, R - 1, Other - 0)
 - Personal Requests: 0 (D - 0, R - 0, Other - 0)
- Birth year changes: 5

Department activities

11/3/2009

Voter registration

Department of Elections for New Castle County

- Registered voters
 - Nov 2008: 380,877
 - Oct 2009: 380,739
 - Nov 2009: 381,326
- Deceased: Removed from rolls
 - Vital Statistics: 247 (D - 119, R – 69, Other – 59).
 - Obits & Written Requests: 0 (D - 0, R – 0, Other – 0)
- Not a citizen: 0
- Processing and filing: Current

Minor Party Ballot Status

11/3/2009

Voter registration

Department of Elections for New Castle County

Party	01/01/09	11/01/09
Green Party	588	566
Working Families Party	567	512
Libertarian Party	759	806
Constitution Party	306	292
Independent Party of Delaware	1,325	1,649
Blue Enigma Party	326	314
Socialist Workers Party	305	280

2009 Voter Registration Transactions

	New Registration	Name change	Party change	Transfer between county	Transfer in county	Correction	Duplicate	Decline	Void	Total
January	333	172	98	54	1,351	216	964	158	228	3,574
February	527	133	102	53	1,521	142	861	124	247	3,710
March	840	226	194	70	1,498	411	1,715	373	498	5,825
April	1,112	360	458	56	1,293	1,320	3,203	1,070	544	9,416
May	1,026	256	393	62	1,202	1,035	2,490	1,267	464	8,195
June	1,226	288	382	42	1,325	1,044	2,726	1,365	357	8,755
July	1,233	343	356	59	1,337	1,034	2,901	1,366	316	8,945
August	1,207	265	320	69	1,273	822	2,641	1,232	293	8,122
September	1,165	272	349	67	1,409	917	2,279	1,235	394	8,087
October										0
November										0
December										0
Total	8,669	2,315	2,652	532	12,209	6,941	19,780	8,190	3,341	64,629

2008	28,651	3,238	10,102	1,397	27,420	9,543	19,356	3,727	5,537	108,971
2007	13,836	2,725	1,570	1,080	24,303	6,927	31,305	11,416	9,942	103,104
2006	14,693	3,354	2,451	1,180	26,852	9,992	33,082	14,885	9,298	115,787
2005	13,427	3,315	856	900	22,894	8,638	32,842	11,022	8,518	102,412

STATE of DELAWARE

Department activities

11/3/2009

eSig implementation

Department of Elections for New Castle County

- Nothing new

Department activities

11/3/2009

FY 2010 Elections

Department of Elections for New Castle County

- Nov 6: Downes Elementary School – Student Gov't
- Nov 7: Trustees of New Castle Common
- Nov 18: COAD – Contract ratification
- Dec 8: Appoquinimink School District Referendum
- May 11: School Board

Department activities

11/3/2009

Recognition

Department of Elections for New Castle County

- Recognition by University of Delaware
 - In appreciation of partnership on Residence Hall Government elections
 - Awarded by UD's chapter of the National Residence Hall Honorary (NRRH) organization
 - In consideration for regional or national level award

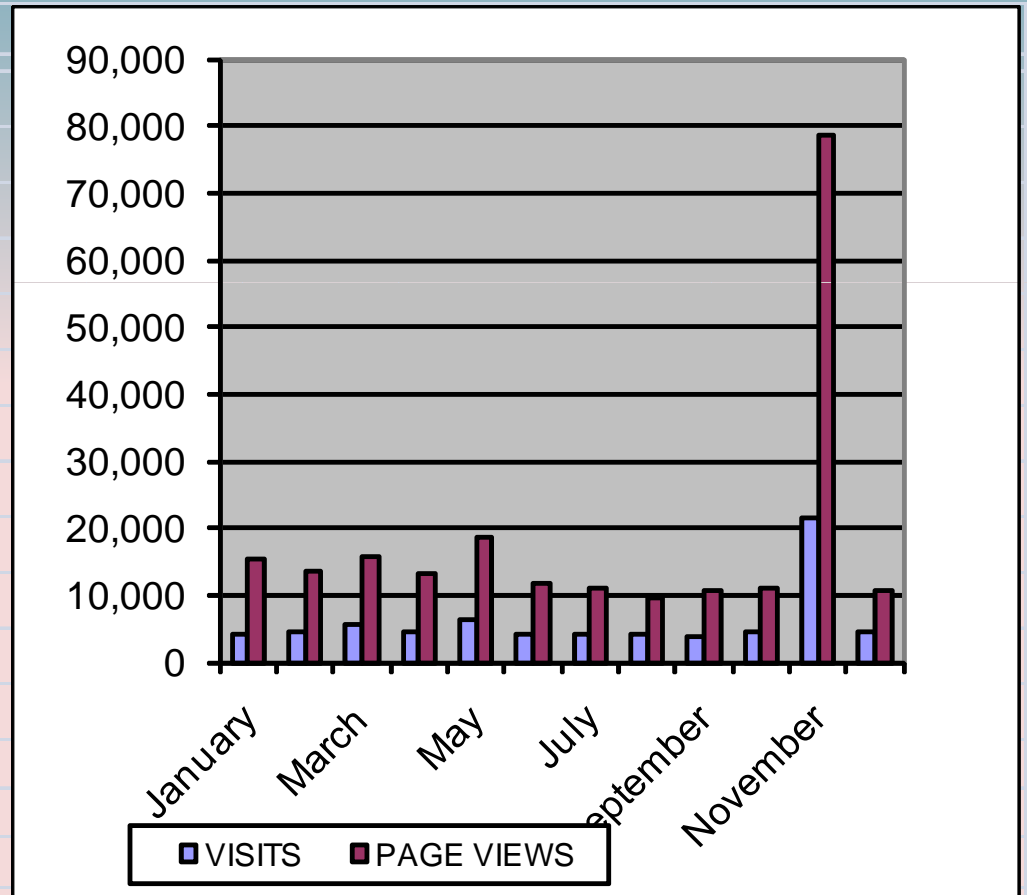
Department activities

11/3/2009

WEB site activity

Department of Elections for New Castle County

<u>MONTH</u>	<u>VISITS</u>	<u>PAGE VIEWS</u>
January	4,270	15,306
February	4,536	13,464
March	5,598	15,878
April	4,695	13,103
May	6,473	18,521
June	4,128	11,662
July	4,193	11,032
August	4,031	9,572
September	3,869	10,693
October	4,492	11,050
November	21,450	78,780
December	4,402	10,706
NOT BOLD = 2008		
BOLD = 2009		



Department activities

11/3/2009

WEB site development

Department of Elections for New Castle County

- “Plain language” initiative: continuing

Department activities

11/3/2009

Staff training

Department of Elections for New Castle County

- None scheduled

Department activities

11/3/2009

Travel

Department of Elections for New Castle County

- JEOLC: Washington, DC – January
 - Mr. Albence and Mr. Sholl
- No other travel scheduled at this time.

Department activities

11/3/2009

Census 2010

Department of Elections for New Castle County

- Nothing new

Department activities

11/3/2009

Voting machines

Department of Elections for New Castle County

- Hardware and Firmware
 - Nothing new
- Software (Guardian)
 - Nothing new
- System testing and acceptance
 - Nothing new

Department activities

11/3/2009

Absentee system

Department of Elections for New Castle County

- Hardware and Firmware
 - Nothing new
- Software (GEMS)
 - Nothing new
- System testing and acceptance
 - Nothing new
- Premier sold to ES&S
- Will meet with ES&S rep at November Tri-County

Department activities

11/3/2009

Facilities/Equipment enhancements

Department of Elections for New Castle County

- Thermostats for warehouse heaters
 - Owner has agreed to install them
 - No estimated completion date

Department activities

11/3/2009

Help America Vote Act of 2002

Department of Elections for New Castle County

- Nothing new

Department activities

11/3/2009

Legislative actions – General Assembly

Department of Elections for New Castle County

- Nothing new

Department activities

11/3/2009

Legislative actions – Federal

Department of Elections for New Castle County

- Defense Authorization Bill
 - Signed by President Obama
- Other
 - No excuse absentee
 - Various voter registration proposals

Department activities

11/3/2009

Outreach

Department of Elections for New Castle County

- Department exploring “social networking” outreach
 - Facebook, Twitter and Blog
 - State supports with restrictions
 - Working with GIC staff to implement
 - State employees have access to Twitter and Word Press
 - Mr. Albence and Mr. Sholl have been given access to Facebook

Old business

11/3/2009

Department of Elections for New Castle County

- None

New business

11/3/2009

Department of Elections for New Castle County

- Approve Polling Places for Appoquinimink Referendum
- Change next Board Meeting to December 10, 2009

Appoquinimink Referendum Polling Places

11/3/2009

Department of Elections for New Castle County

- Appoquinimink Training Center – New name
- Brick Mill Elementary School
- Bunker Hill Elementary School – New
- Loss Elementary School
- Meredith Middle School
- Middletown High School
- Redding Middle School
- Silver Lake Elementary School
- Townsend Early Childhood Center – Moved from TES
- Waters Middle School – Moved from CLES