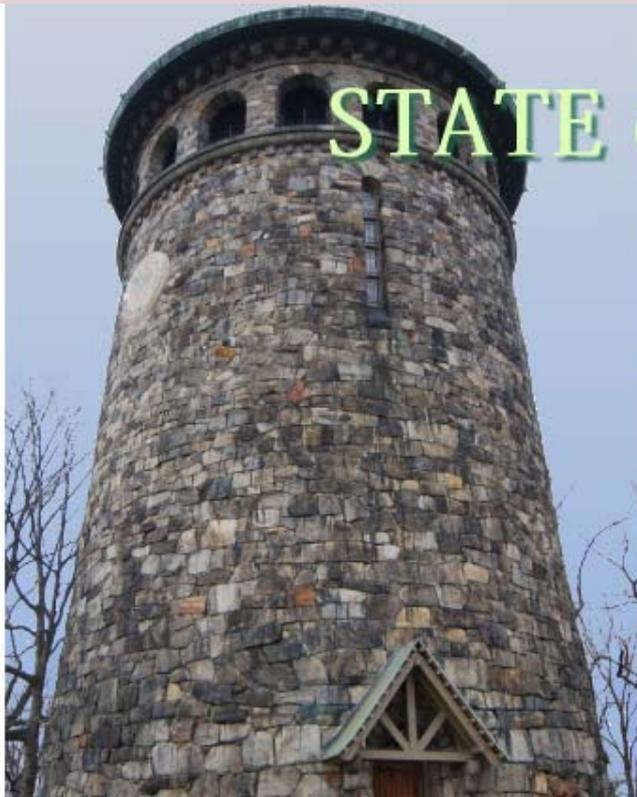


# A Report to the Board of Elections for New Castle County

April 6, 2010



## *Financial highlights*

### *Department of Elections for New Castle County*

- On track
- Resolved the American Casting issue
  - The order was either lost or never made
  - Nothing owed
- Continue to watch energy costs
  - May have to transfer funds to cover shortfall
  - So far this FY's expenditures about \$8,300 less than last FY
- Emailed @ 40% of School Board election appointment letters.
  - Saved over \$46.00

## FY 2010 Expenditures as of March 1, 2010

<b>CATEGORY</b>	<b>SPENT</b>	<b>ENCUMBERED</b>	<b>AVAILABLE</b>	<b>BUDGETED</b>	<b>% SPENT</b>
<b>1 Personnel</b>	\$690,403	\$0	\$288,297	\$978,700	71%
<b>2 Travel</b>	\$953	\$0	\$9,747	\$10,700	9%
<b>3 Contractual</b>	\$150,067	\$25,606	\$32,827	\$208,500	72%
<b>4 Energy</b>	\$14,486	\$3,314	\$0	\$17,800	81%
<b>5 Supplies</b>	\$2,004	\$0	\$7,696	\$9,700	21%
<b>6 Mobile Registration</b>	\$0	\$0	\$3,500	\$3,500	0%
<b>7 FY 2010 School Elections</b>	\$23,223	\$5,000	\$130,177	\$158,400	15%
<b>8 FY 2010 Technology</b>	\$0	\$0	\$0	\$0	0%
<b>9 FY 2009 Technology</b>	\$5,479	\$0	\$50	\$5,529	99%
<b>10 FY 2009 End of Year</b>	\$6,172	\$0	\$1,367	\$7,539	82%
<b>11 2008 Pri &amp; Gen Election</b>	\$0	\$0	\$35,645	\$35,645	0%
<b>12 Special Election</b>	\$0	\$0	\$1,035	\$1,035	0%
<b>13 Special Election</b>	\$0	\$0	\$305	\$305	0%
<b>TOTAL</b>	<b>\$892,787</b>	<b>\$33,921</b>	<b>\$473,660</b>	<b>\$1,437,354</b>	<b>62%</b>

## *Department activities*

### *Board removals and corrections*

## *Department of Elections for New Castle County*

- Removal programs:
  - Moved from State: 52 ( D - 23, R - 16, Other - 13 )
  - Address Verification: 3 ( D - 2, R - 1, Other - 0 )
  - Personal Requests: 0 ( D - 0, R - 0, Other - 0 )
- Birth year changes: 5

## *Department activities*

### *Voter registration*

## *Department of Elections for New Castle County*

- Registered voters
  - Nov 2008: 380,877
  - Mar 2010: 383,777
  - Apr 2010: 383,930
- Deceased: Removed from rolls
  - Vital Statistics: 243 ( D - 123, R – 63, Other – 57).
  - Obits & Written Requests: 1 ( D - 0, R – 1, Other – 0 )
- Not a citizen: 0
- Processing and filing: Current

# Minor Party Ballot Status

Voter registration

Department of Elections for New Castle County

<b>Party</b>	<b>01/01/09</b>	<b>4/01/10</b>
<i>Green Party*</i>	588	562
<i>Working Families Party*</i>	567	594
<b>Libertarian Party</b>	<b>759</b>	<b>824</b>
<i>Constitution Party*</i>	306	284
<b>Independent Party of Delaware</b>	<b>1,325</b>	<b>1,812</b>
<i>Blue Enigma Party*</i>	326	303
<i>Socialist Workers Party*</i>	305	272

\*As of Apr 1 the parties in italics do not meet the ballot status threshold of 612.

# 2010 Voter Registration Transactions

	Work Days	New Registration	Name change	Party change	Transfer between county	Transfer in county	Correction	Duplicate	Decline	Void	Total
January	19	916	222	338	54	1,277	389	909	1,117	58	5,280
February	18	822	165	277	44	1,001	375	771	1,008	52	4,515
March	23										0
April											0
May											0
June											0
July											0
August											0
September											0
October											0
November											0
December											0
Total	60	1,738	387	615	98	2,278	764	1,680	2,125	110	9,795

2009		11,624	3,072	3,547	704	15,891	8,770	23,238	11,465	3,603	81,914
2008		28,651	3,238	10,102	1,397	27,420	9,543	19,356	3,727	5,537	108,971
2007		13,836	2,725	1,570	1,080	24,303	6,927	31,305	11,416	9,942	103,104
2006		14,693	3,354	2,451	1,180	26,852	9,992	33,082	14,885	9,298	115,787

## *Department activities*

### *eSig implementation*

## *Department of Elections for New Castle County*

- Auto-districting was implemented March 4, 2010.
  - Works well
  - Improve the already excellent accuracy
- Phase II involves processing paper applications in a more automated manner and using eSig at mandated NVRA agencies.
  - Under development
  - Testing to begin April 30

## *Department activities*

*FY 2010 Elections*

### *Department of Elections for New Castle County*

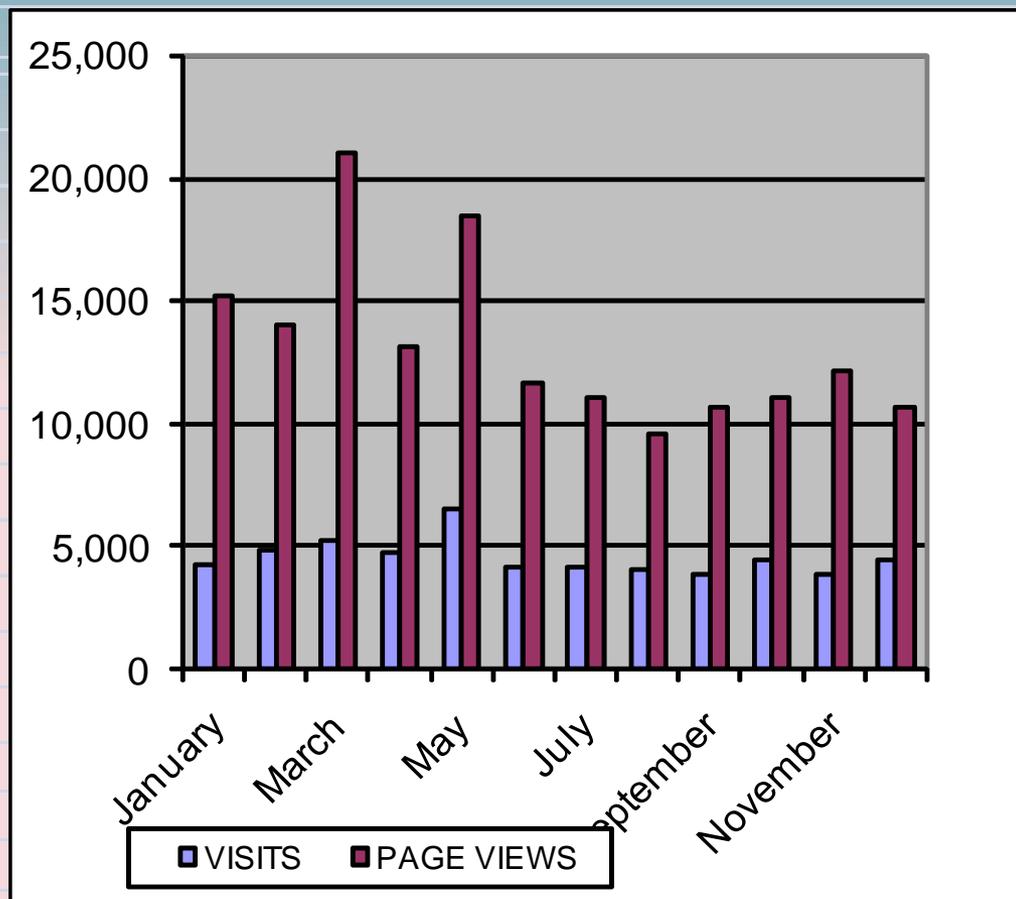
- April 6: City of Delaware City
- April 15: William Penn HS (Senior class officers)
- April 21: Cedar Lane ES (Principal for a Day)
- April 22: William Penn HS (Student Government)
- April 29: St. Ann School (Student Government)
- April 30: Howard Vo-Tech (Class Officers)
- May 1: Town of Townsend
- May 11: School Board
- May 25: Christina SD Referendum

# Department activities

## WEB site activity

### Department of Elections for New Castle County

<u>MONTH</u>	<u>VISITS</u>	<u>PAGE VIEWS</u>
January	<b>4,249</b>	<b>15,177</b>
February	<b>4,802</b>	<b>14,058</b>
March	<b>5,274</b>	<b>21,040</b>
April	4,695	13,103
May	6,473	18,521
June	4,128	11,662
July	4,193	11,032
August	4,031	9,572
September	3,869	10,693
October	4,492	11,050
November	3,883	12,131
December	4,402	10,706
NOT BOLD = 2009		
<b>BOLD = 2010</b>		



*Department activities*

*WEB site development*

*Department of Elections for New Castle County*

- “Plain language” initiative: continuing

## *Department activities*

### *Staff training*

## *Department of Elections for New Castle County*

- GEMS (absentee system) – Apr 19 to 23 in Annapolis
  - Anthony, Paul, & Sarah

## *Department activities*

### *Travel*

## *Department of Elections for New Castle County*

- Annapolis – Apr 19-23: HAVA pays for it

## *Department activities*

*Census 2010*

### *Department of Elections for New Castle County*

- Completed final review.
  - Sent problems to our Rep in Philadelphia office
  - Project completed

## *Department activities*

### *Voting machines*

## *Department of Elections for New Castle County*

- Hardware and Firmware
  - Nothing new
- Software (Guardian)
  - Nothing new
- System testing and acceptance
  - Nothing new

## *Department activities*

### *Absentee system*

## *Department of Elections for New Castle County*

- Hardware and Firmware
  - Server upgraded to Windows Server 2003
  - Waiting for solution to printer problem
- Software (GEMS)
  - New software installed
- System testing and acceptance
  - Nothing new

*Department activities*

*Facilities/Equipment enhancements*

*Department of Elections for New Castle County*

- Nothing new

## *Department activities*

*Help America Vote Act of 2002*

### *Department of Elections for New Castle County*

- Additional Requirements Payments approved by Conference Committee (Omnibus Appropriations Bill)
  - \$70 million
  - Not sure of Delaware's share. Probably the usual  $\frac{1}{2}$  of 1%

## *Department activities*

*Legislative actions – General Assembly*

### *Department of Elections for New Castle County*

- Pending legislation initiated by Elections community:
  - HB 236: Special Elections
  - SB 154: Constitutional Amendment (voting age, absentee voting, etc)
  - SB 225: MOVE implementation

## *Department activities*

*Legislative actions – Federal*

## *Department of Elections for New Castle County*

- Other under consideration
  - No excuse absentee voting
  - Voter registration “modernization”
    - On-line registration mandate

## *Department activities*

### *Outreach*

## *Department of Elections for New Castle County*

- March 30: Mr. Sholl discussed the election process at a meeting of the Wilmington Republican Women.

*Old business*

*Department of Elections for New Castle County*

- None

## *New business*

### *Department of Elections for New Castle County*

- Next Board meeting May 13, 2010.
- Voting Machine Certification: School Board
  - May 4 – 10 a.m.
- Voting Machine Certification: Referendum
  - May 18 – 10 a.m.