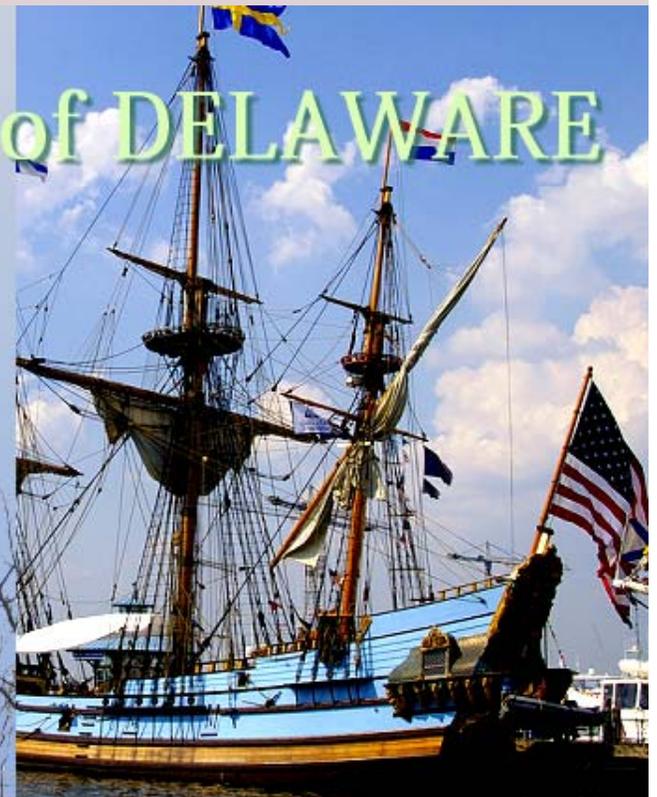
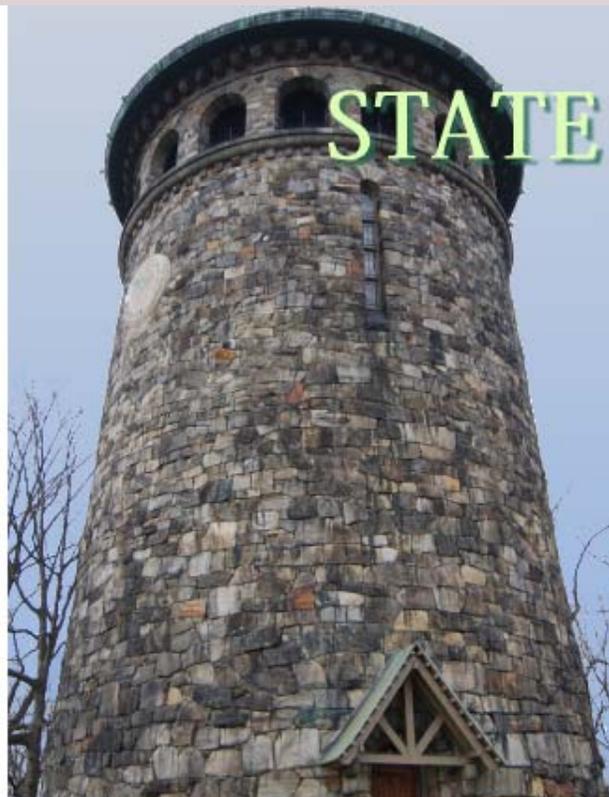
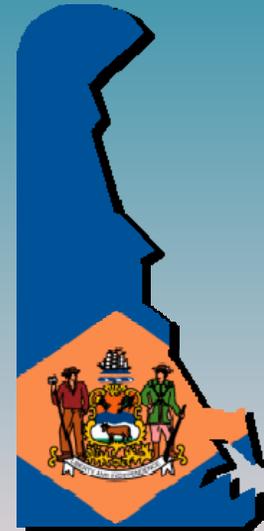


A Report to the  
Board of Elections for New Castle County  
August 3, 2010



STATE of DELAWARE



## *Financial report*

### *Highlights*

## *Department of Elections for New Castle County*

- Spending in FY2011 on track
  - Some costs charged off to our base budget instead of our Election one-time funds because it took too long to set up the new line.
  - Personnel expenditures look high because there were 3 pay dates in July and salaries for temp employees were charged off to our personnel line and not our Election one-time funds.
- Energy expenditure in FY2010 \$11,132 less than in FY2009.

## FY 2010 Expenditures

CATEGORY	SPENT	ENCUMBERED	AVAILABLE	BUDGETED	% SPENT
1 Personnel	\$906,715	\$0	\$71,985	\$978,700	93%
2 Travel	\$1,559	\$0	\$9,141	\$10,700	15%
3 Contractual	\$191,119	\$1,664	\$15,717	\$208,500	92%
4 Energy	\$16,156	\$1,644	\$0	\$17,800	91%
5 Supplies	\$5,797	\$1,147	\$2,756	\$9,700	60%
6 Mobile Registration	\$0	\$0	\$3,500	\$3,500	0%
7 FY 2010 School Elections	\$131,661	\$515	\$20,224	\$152,400	86%
8 FY 2010 Technology	\$2,180	\$0	\$132	\$2,312	94%
9 FY 2009 Technology	\$5,479	\$0	\$50	\$5,529	99%
10 FY 2009 End of Year	\$6,172	\$0	\$1,367	\$7,539	82%
11 2008 Pri & Gen Election	\$3,511	\$0	\$32,134	\$35,645	10%
12 Special Election	\$0	\$0	\$1,035	\$1,035	0%
13 Special Election	\$0	\$0	\$305	\$305	0%
<b>TOTAL</b>	<b>\$1,266,840</b>	<b>\$4,970</b>	<b>\$124,871</b>	<b>\$1,433,666</b>	<b>88%</b>

## FY 2011 Expenditures

CATEGORY	SPENT	ENCUMBERED	AVAILABLE	BUDGETED	% SPENT
1 Personnel	\$108,582	\$0	\$852,218	\$960,800	11%
2 Travel	\$0	\$0	\$10,300	\$10,300	0%
3 Contractual	\$25,298	\$123,947	\$47,455	\$196,700	13%
4 Energy	\$0	\$0	\$22,300	\$22,300	0%
5 Supplies	\$1,100	\$0	\$6,600	\$7,700	14%
6 FY 2011 School Elections	\$520	\$0	\$157,880	\$158,400	0%
7 FY 2011 Technology	\$0	\$0	\$0	\$0	0%
8 FY 2011 Elections	\$0	\$0	\$1,699,700	\$1,699,700	0%
9 FY 2010 School Elections	\$515	\$0	\$20,224	\$20,739	2%
10 FY 2010 Technology	\$132	\$0	\$0	\$132	0%
11 NCC Special Election	\$0	\$0	\$1,035	\$1,035	0%
12 FY 2010 End of Year	\$2,948	\$1,507	\$0	\$4,455	0%
<b>TOTAL</b>	<b>\$139,095</b>	<b>\$125,454</b>	<b>\$2,817,711</b>	<b>\$3,082,260</b>	<b>5%</b>



## *Department activities*

*Board removals and corrections*

*Department of Elections for New Castle County*

- Removal programs:
  - Moved from State: 112 ( D - 52, R - 37, Other - 23 )
  - Address Verification: 5 ( D - 2, R - 2, Other - 1 )
  - Personal Requests: 2 ( D - 1, R - 1, Other - 0 )
- Birth year changes: 7



## *Department activities*

### *Voter Registration*

## *Department of Elections for New Castle County*

- Registered voters
  - Nov 2008: 380,877
  - Jul 2010: 386,083
  - Aug 2010: 387,648
- Deceased: Removed from rolls
  - Vital Statistics: 0 ( D - 0, R – 0, Other – 0 )
  - Obits & Written Requests: 50 ( D - 24, R – 19, Other – 7 )
- Not a citizen: 0
- Processing and filing: Current



## Department activities

### Minor party ballot status

## Department of Elections for New Castle County

<b>Party</b>	<b>01/01/09</b>	<b>8/01/10</b>
<b>Green Party</b>	<b>588</b>	<b>568</b>
<b>Working Families Party</b>	<b>567</b>	<b>623</b>
<b>Libertarian Party</b>	<b>759</b>	<b>839</b>
<i>Constitution Party*</i>	<b>306</b>	<b>287</b>
<b>Independent Party of Delaware</b>	<b>1,325</b>	<b>1,880</b>
<i>Blue Enigma Party*</i>	<b>326</b>	<b>302</b>
<i>Socialist Workers Party*</i>	<b>305</b>	<b>272</b>

\*As of August 1 the parties in italics do not meet the ballot status threshold of 305.

## 2010 Voter Registration Transactions

	Work Days	New Registration	Name change	Party change	Transfer between county	Transfer in county	Correction	Duplicate	Decline	Void	Total
<b>January</b>	19	916	222	338	54	1,277	389	909	1,117	58	<b>5,280</b>
<b>February</b>	18	822	165	277	44	1,001	375	771	1,008	52	<b>4,515</b>
<b>March</b>	23	1,172	240	747	55	1,235	375	856	1,290	60	<b>6,030</b>
<b>April</b>	21	920	184	0	48	1,220	459	644	1,157	32	<b>4,664</b>
<b>May</b>	20	1,011	182	0	41	1,082	458	722	1,060	47	<b>4,603</b>
<b>June</b>	22	1,230	254	0	59	1,317	689	711	1,235	67	<b>5,562</b>
<b>July</b>	21	1,207	295	0	58	1,125	659	521	1,181	32	<b>5,078</b>
<b>August</b>	22										<b>0</b>
<b>September</b>	21										<b>0</b>
<b>October</b>	21										<b>0</b>
<b>November</b>	19										<b>0</b>
<b>December</b>	22										<b>0</b>
<b>Total</b>	<b>249</b>	<b>6,071</b>	<b>1,247</b>	<b>1,362</b>	<b>301</b>	<b>7,132</b>	<b>2,745</b>	<b>4,613</b>	<b>6,867</b>	<b>316</b>	<b>30,654</b>

2009		11,624	3,072	3,547	704	15,891	8,770	23,238	11,465	3,603	81,914
2008		28,651	3,238	10,102	1,397	27,420	9,543	19,356	3,727	5,537	108,971
2007		13,836	2,725	1,570	1,080	24,303	6,927	31,305	11,416	9,942	103,104
2006		14,693	3,354	2,451	1,180	26,852	9,992	33,082	14,885	9,298	115,787



*Department activities*

*e-Sig Implementation*

*Department of Elections for New Castle County*

- Nothing new to report.



## *Department activities*

### *Upcoming elections*

## *Department of Elections for New Castle County*

- Sep14: Primary Election
- Sep 22: U of D Freshman Class Officers
- Nov 2: General Election
- Delaware City: date unknown
  - State initiated legal action to re-run the election for the Council seat for the 1 year term due to the constitutional issues regarding voter eligibility

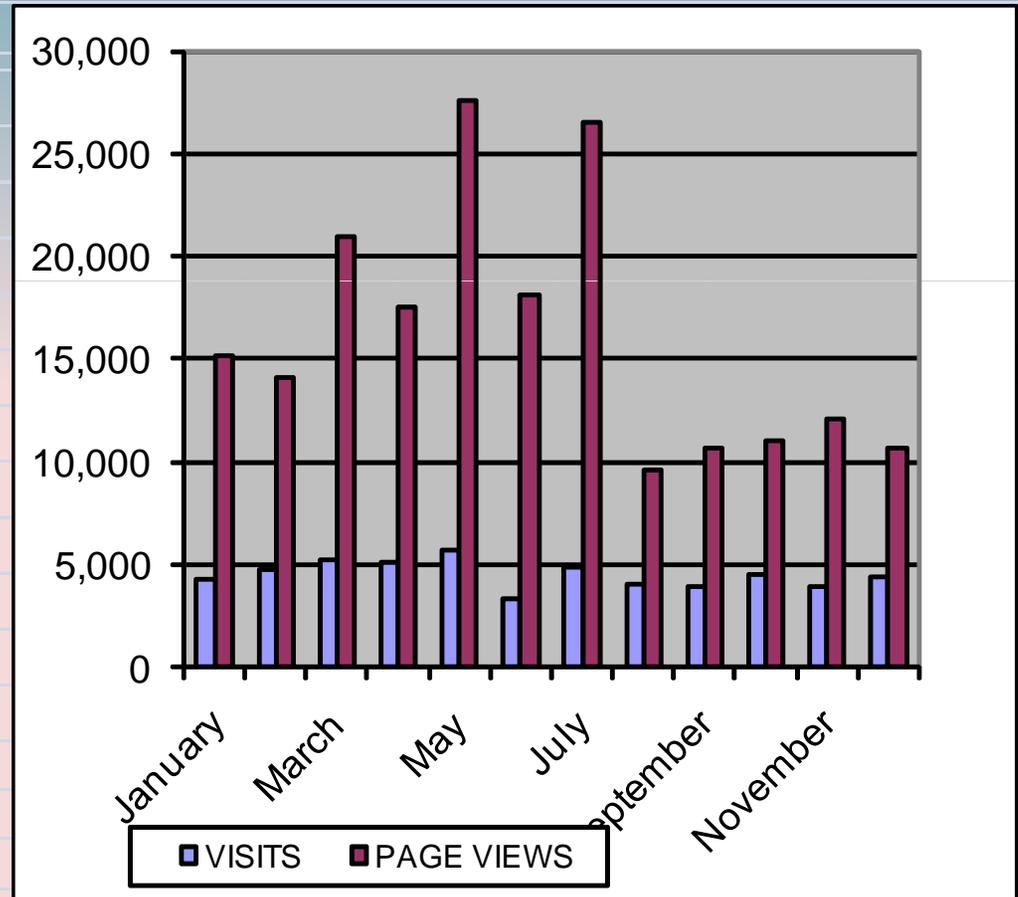


## Department activities

### Web site activity

## Department of Elections for New Castle County

<u>MONTH</u>	<u>VISITS</u>	<u>PAGE VIEWS</u>
January	4,249	15,177
February	4,802	14,058
March	5,274	21,040
April	5,058	17,500
May	5,712	27,667
June	3,298	18,166
July	4,911	26,554
August	4,031	9,572
September	3,869	10,693
October	4,492	11,050
November	3,883	12,131
December	4,402	10,706
NOT BOLD = 2009		
<b>BOLD = 2010</b>		





*Department activities*

*Web site development*

*Department of Elections for New Castle County*

- “Plain language” initiative: continuing
  - Working on Primary and General Election pages
- Mr. Sholl assisting with the DoE for Kent County site



## *Department activities*

### *Staff training*

## *Department of Elections for New Castle County*

- Training Casual/Seasonal employees
  - Voter registration
  - Absentee voting
  - Customer service
  - Voting machine preparation



## *Department activities*

### *Travel*

## *Department of Elections for New Castle County*

- July 28 to 30 – Lake Tahoe, NV: Mr. Albence attended Pew Foundation meeting on voter registration.



## *Department activities*

*Financial system changeover*

*Department of Elections for New Castle County*

- Generally working OK
- Not able to scan documents at this time
- Some issues with charging items off to Election One-time funds.



*Department activities*

*Census 2010*

*Department of Elections for New Castle County*

- Nothing new



## *Department activities*

### *Voting machines*

## *Department of Elections for New Castle County*

- Hardware and Firmware
  - Nothing new
- Software (Guardian)
  - Nothing new
- System testing and acceptance
  - Nothing new



## *Department activities*

### *Absentee system*

## *Department of Elections for New Castle County*

- Hardware and Firmware
  - Server issue resolved
- Software (GEMS)
  - Nothing new
- System testing and acceptance
  - Still need to test export function
- State changed vendor to Dominion Systems
- Absentee ballots prepared and tested OK



## *Department activities*

### *Facilities & equipment*

## *Department of Elections for New Castle County*

- Election day phones tested – all working
- Election day computers tested – will be replacing several with more modern surplus computers from DTI



## *Department activities*

*Help America Vote Act of 2002*

*Department of Elections for New Castle County*

- State plan revised to give more flexibility in spending HAVA funds



## *Department activities*

### *State Legislation*

## *Department of Elections for New Castle County*

- Election bills enacted:
  - HB 236: Special Election reform
  - HB 425: Postpones change in ballot access threshold
  - SB 285: Architectural Accessibility Board to review Polling Places if asked and if they have the resources
  - SB 326: Municipal Election modifications
- Passed by not yet enacted:
  - HB 381: Register at 16 but can't vote until eligible



## *Department activities*

### *Federal Legislation*

## *Department of Elections for New Castle County*

- HR1719: Voter registration “modernization” (on hold)
  - On-line registration mandate, accept if
    - Signature in a mandated state VR agency database
    - Electronic signature (state choice of method)
    - Print, sign and return
  - Registration deadline 21 days before election
  - Treat as a mail application (ID requirements)
  - Implement on or before Jan 1, 2012
  - Can ask for waiver until 2014 – unusual circumstances



*Department activities*

*Outreach*

*Department of Elections for New Castle County*

- JPMorgan Chase July 14 and 15
  - Wilmington on July 14: 37 applications
    - 30 from Delaware ( 16 – new voters, 8 updates, 6 Duplicates )
    - 7 for PA residents. Apps sent to PA Secretary of State.
  - White Clay Facility on July 15: 3 applications
    - 3 from Delaware ( 3 updates )

STATE of DELAWARE



*Department activities*  
*2010 Election preparations*  
*Department of Elections for New Castle County*

- Federal Voting Assistance Program Ballot Marking Wizard
  - Functionality test OK
  - Resolved data issues
  - Further testing later this week
- Absentee system changes implemented
  - Absentee ballot status lookup implemented
- Primary absentee ballots created, tested and sent
  - 441 UOCAVA ballots sent and 8 have been returned
  - 37 Domestic ballots sent and 5 have been returned



## *Department activities*

### *2010 Election preparations cont'd*

#### *Department of Elections for New Castle County*

- Polling Place Cards were mailed on July 29
  - Some delivered on July 30
  - Others delivered July 31 and later
  - USPS had trouble processing the cards
    - Paper met their standards, but the processing machine kept jamming.
  - Some complaints that cards were torn, wet, or smeared
    - Sending replacement cards when folks ask for them
  - Got back several containers of undeliverable cards
    - Have begun to process them
    - Will send out notices as soon as we get our new address verification cards from the printer



*Department activities*

*Old business*

*Department of Elections for New Castle County*

- None



*Department activities*

*New business*

*Department of Elections for New Castle County*

- None