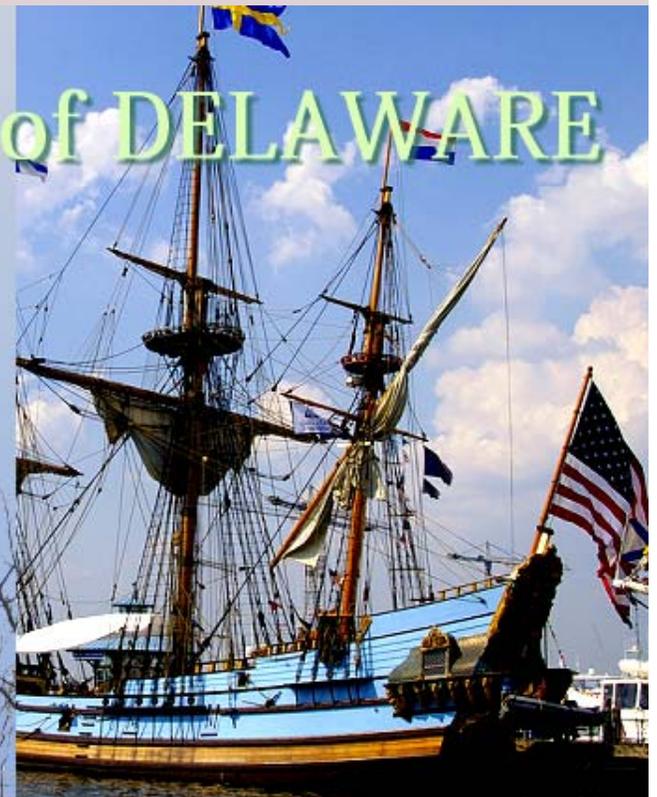
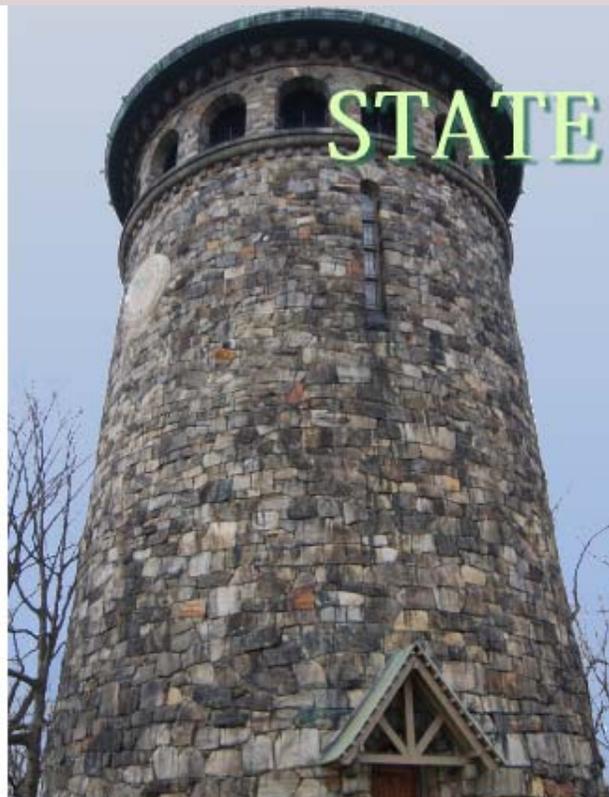
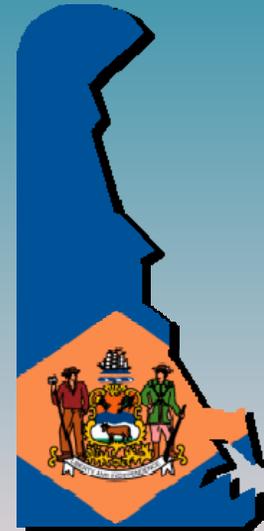


A Report to the
Board of Elections for New Castle County
December 6, 2011





Financial report

Highlights

Department of Elections for New Castle County

- Spending in FY 2012 on track except for supplies
 - One-time items for new warehouse.
- Closely monitoring energy expenditures for new warehouse
 - Seem to be on track for Electric and Natural Gas
- Some other utility costs for new Warehouse
 - Water and fire system related costs
 - Alarm system monitoring
 - Communications systems



FY 2012 Expenditures

As of December 1, 2011

Department of Elections for New Castle County

<u>CATEGORY</u>	<u>SPENT</u>	<u>ENCUMBERED</u>	<u>AVAILABLE</u>	<u>BUDGETED</u>	<u>% SPENT</u>
1 Personnel (includes contingency)	412,619	\$0	\$635,681	\$1,048,300	39%
2 Travel	\$240	\$0	\$5,760	\$6,000	4%
3 Contractual	\$122,591	\$106,954	\$19,256	\$248,800	49%
4 Energy	\$2,926	\$0	\$19,374	\$22,300	13%
5 Supplies	\$4,702	\$0	\$2,998	\$7,700	61%
6 FY 2012 School Elections	\$2,047	\$0	\$156,353	\$158,400	1%
7 FY 2012 Technology	\$0	\$0	\$0	\$0	0%
8 FY 2012 Elections	\$0	\$0	\$690,000	\$690,000	0%
9 Reapportionment	\$0	\$0	\$14,000	\$14,000	0%
10 NCC Special Election	\$0	\$0	\$435	\$435	0%
TOTAL	\$545,125	\$106,954	\$1,543,857	\$2,195,935	25%



Department activities

Board removals and corrections

Department of Elections for New Castle County

- Removal programs:
 - Moved from State: 90 (D - 42, R - 26, Other - 22)
 - Address Verification: 36 (D - 15, R - 10, Other - 11)
 - Personal Requests: 0 (D - 0, R - 0, Other - 0)
- Birth year changes: 7



Department activities

Voter Registration

Department of Elections for New Castle County

- Registered voters
 - Nov 1, 2010: 389,657
 - Nov 1, 2011: 372,483
 - Dec 1, 2011: 373,115
- Deceased: Removed from rolls
 - Vital Statistics: 463 (D – 243, R – 130, Other – 90)
 - Obits & Written Requests: 0 (D - 0, R – 0, Other – 0)
- Not a citizen: 0
- Processing and filing: Current



Department activities

Felon

Department of Elections for New Castle County

- Data for registered voters who were removed due to a felony conviction
 - Total flagged as felons: 8,124
 - This year: 328



Department activities

e-Sig Implementation

Department of Elections for New Castle County

- Expanding to DHSS
 - Will explore how to serve people served by field workers
- Next to Department of Labor



Department activities

Upcoming elections

Department of Elections for New Castle County

- Feb 28: Red Clay School District – Bond referendum
- Mar 28: Brandywine School District – Operating expense referendum
- Apr 24: Presidential Primary
- May 8: School Board
- Sep 11: Primary
- Nov 6: General Election

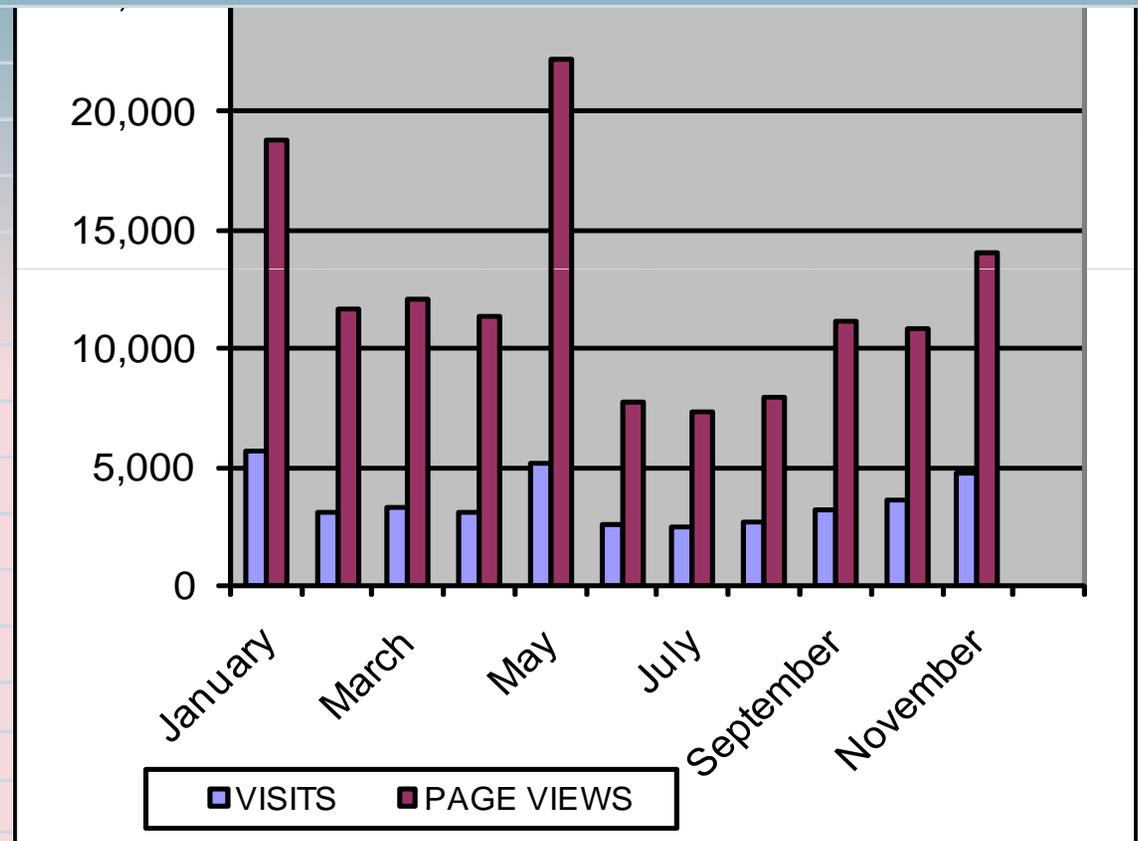


Department activities

Web site activity - 2011

Department of Elections for New Castle County

January	5,655	18,774
February	3,093	11,675
March	3,329	12,045
April	3,079	11,313
May	5,186	22,246
June	2,615	7,718
July	2,449	7,345
August	2,711	7,993
September	3,157	11,147
October	3,590	10,799
November	4,717	14,035
December		





Department activities

Staff training

Department of Elections for New Castle County

- **December 9** - Military and overseas voter program/system
- **January** - High speed ballot scanner



Department activities

Travel

Department of Elections for New Castle County

- **January** – JEOLC, Washington, DC (Albence & Sholl)



Department activities

Census 2010

Department of Elections for New Castle County

- Have created proposed Election Districts
- Have created and posted tentative maps
- Continuing quality control of census street file
 - About 70% complete
- Must distribute House and Senate maps recorded by Jan 1
 - Will present to Board for approval at December meeting
- School Board Redistricting
 - Public meeting held, adjusted Colonial districts based on public input
 - Will request Board approval at December meeting
 - Must also be approved by State Board of Education



Department activities

Voting machines

Department of Elections for New Castle County

- Hardware and Firmware
 - Nothing new
- Software (Guardian)
 - Nothing new
- System testing and acceptance
 - Nothing new



Department activities

Absentee system

Department of Elections for New Castle County

- Hardware and Firmware
 - High speed scanners have been ordered
 - Acceptance testing scheduled for December 20th
 - Have tested proposed replacement ballot printer
- Software (GEMS)
 - Nothing new
- System testing and acceptance
 - Nothing new



Department activities

Facilities & equipment

Department of Elections for New Castle County

- Moved into new warehouse
 - Still some outstanding items
 - Gutters at rear and roof leaks
 - Internet connection in place, awaiting phone installation
 - Alarm system operational – contract signed
- Planning for training room underway
 - Selected Hi-Fi House to provide/install audio-visual components
 - Bidding on project delayed in OMB, will not be ready in-time for Presidential Primary
 - Looking for space to train for the Presidential Primary



Department activities

State Legislation

Department of Elections for New Castle County

- Title 15 – passed House, Senate will consider in January
 - List maintenance
 - Polling Place mandate
 - Extends electronic transmittal and return to disabled voters
- Constitutional Amendment – to be introduced in January
- Title 15 cleanup – to be introduced in January



Department activities

Federal Legislation

Department of Elections for New Castle County

- HR 3463- eliminate Election Assistance Commission
 - Passed House
 - Will probably fail in Senate



Department activities

Outreach

Department of Elections for New Castle County

- Nothing scheduled



Department activities

2012 Election Preparation

Department of Elections for New Castle County

- Delaware developed UOCAVA solution
 - Will announce program on December 7th
 - Hope to provide a signature alternative for registration in future
- Election calendar
 - New Castle County calendar posted
 - Revised State calendar will be up shortly
- Voting machine transport contract
 - Public notice November 30th
 - Expect award on January 13th



Department activities

Archives Project

Department of Elections for New Castle County

- Preparing records for delivery to Archives
- Redistricting maps will be delivered on electronic media



Department activities

Pew Foundation Registration Project

Department of Elections for New Castle County

- ERIC's goal: Identify eligible, unregistered voters & to enhance address verification and list maintenance
- ERIC to be incorporated as a non-profit entity
 - Managed by a Board of Directors of members from participating jurisdictions (with initial support from Pew Center for the States)
- ERIC to include following data:
 - Voter registration records from participating entities
 - DMV records from participating entities
 - Data matches from USPS National Change of Address system and Social Security Administration Social Security Death Index
- Implementation delayed
 - Delaware expected to participate from launch



Department activities

Old business

Department of Elections for New Castle County

- None



Department activities

New business

Department of Elections for New Castle County

- Approval of Additional Polling Place changes for Presidential Primary:

ELECTION DISTRICT	CURRENT	PROPOSED	REASON FOR CHANGE
03-04	Immanuel Church, Highlands	Highlands Elementary School	Declined to continue as Polling Place
04-20	Manor Care Health Services	Linden Hill Elementary School	Space no longer available following renovations

- Approval of School District Nominating Districts
- Approval of House and Senate Maps
- Next Board Meeting: January 10, 2012