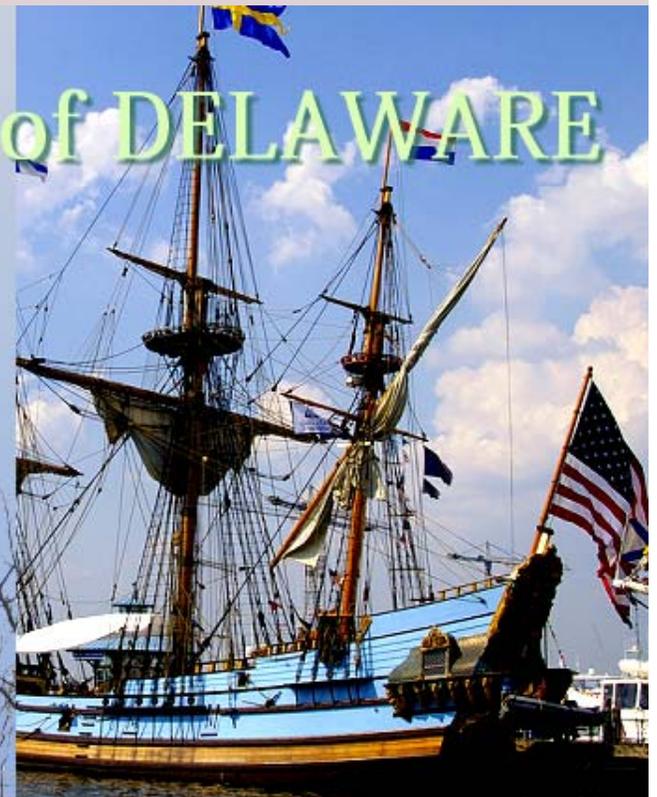
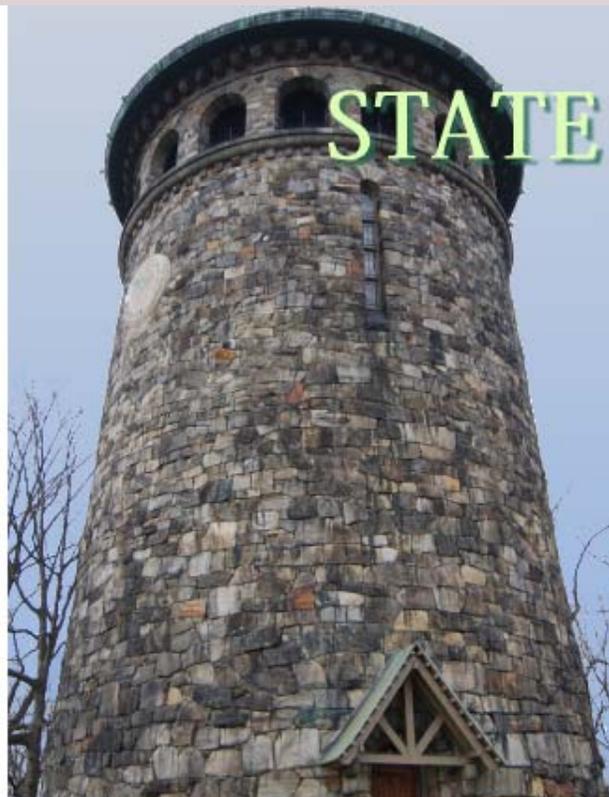
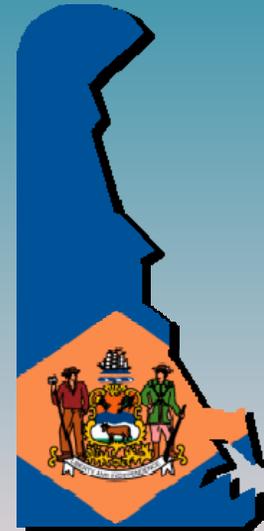


A Report to the
Board of Elections for New Castle County
April 5, 2011



STATE of DELAWARE



Financial report

Highlights

Department of Elections for New Castle County

- Spending in FY 2011 on track except for supplies
 - Some Election supplies purchased before Election money was in the system. We will continue to monitor expenditures.
- Energy expenditures as of the end of February are \$879 less than last year.
 - Have not received the March bill
- Will refund a small amount to New Castle County for the Special Election.

FY 2011 Expenditures

<u>CATEGORY</u>	<u>SPENT</u>	<u>ENCUMBERED</u>	<u>AVAILABLE</u>	<u>BUDGETED</u>	<u>% SPENT</u>
1 Personnel	\$733,228	\$0	\$227,572	\$960,800	76%
2 Travel	\$2,859	\$0	\$7,441	\$10,300	28%
3 Contractual	\$125,777	\$37,184	\$33,739	\$196,700	64%
4 Energy	\$13,658	\$0	\$8,642	\$22,300	61%
5 Supplies	\$6,610	\$0	\$1,090	\$7,700	86%
6 FY 2011 School Elections	\$4,364	\$0	\$154,036	\$158,400	3%
7 FY 2011 Technology	\$0	\$0	\$6,976	\$6,976	0%
8 FY 2011 Elections	\$1,278,624	\$5,376	\$415,800	\$1,699,800	75%
9 FY 2010 School Elections	\$515	\$0	\$20,224	\$20,739	2%
10 FY 2010 Technology	\$132	\$0	\$0	\$132	0%
11 NCC Special Election	\$495,296	\$0	\$5,739	\$501,035	0%
12 FY 2008 Elections	\$0	\$0	\$34,177	\$34,177	0%
12 FY 2010 End of Year	\$2,948	\$1,507	\$0	\$4,455	0%
TOTAL	\$2,664,010	\$44,067	\$915,436	\$3,623,513	74%



Department activities

Board removals and corrections

Department of Elections for New Castle County

- Removal programs:
 - Moved from State: 774 (D - 275, R - 267, Other - 232)
 - Address Verification: 1,307 (D - 544, R - 436, Other - 327)
 - Personal Requests: 1 (D - 1, R - 0, Other - 0)
- Birth year changes: 0



Department activities

Voter Registration

Department of Elections for New Castle County

- Registered voters
 - Nov 1, 2010: 389,657
 - Mar 1, 2011: 394,190
 - Apr 1, 2011: 394,840
- Deceased: Removed from rolls
 - Vital Statistics: 2,089 (D – 1,101, R – 597, Other – 391)
 - Obits & Written Requests: 522 (D - 239, R – 191, Other – 92)
- Not a citizen: 0
- Processing and filing: Current



Department activities

e-Sig Implementation

Department of Elections for New Castle County

- DMV script modified to replace “Party” question with “do you want your information sent to Elections.”
- Implementation of Health & Social Services component is imminent.
 - User acceptance testing later this month
 - Go Live end of the month



Department activities

Upcoming elections

Department of Elections for New Castle County

- Apr 5: Delaware City
- Apr 9: New Castle
- Apr 11: Youth in City Government
- Apr 12: Newark
- Apr 14: St Ann's School
- Apr 14: William Penn High School
- Apr 20: Prestige Academy
- May 10: School Board & Referendum
- May 17: William Penn High School
- Jun 7: Bellefonte
- Sep 17: Trustees of New Castle Commons
- Oct 8: Trustees of New Castle Commons (runoff if needed)

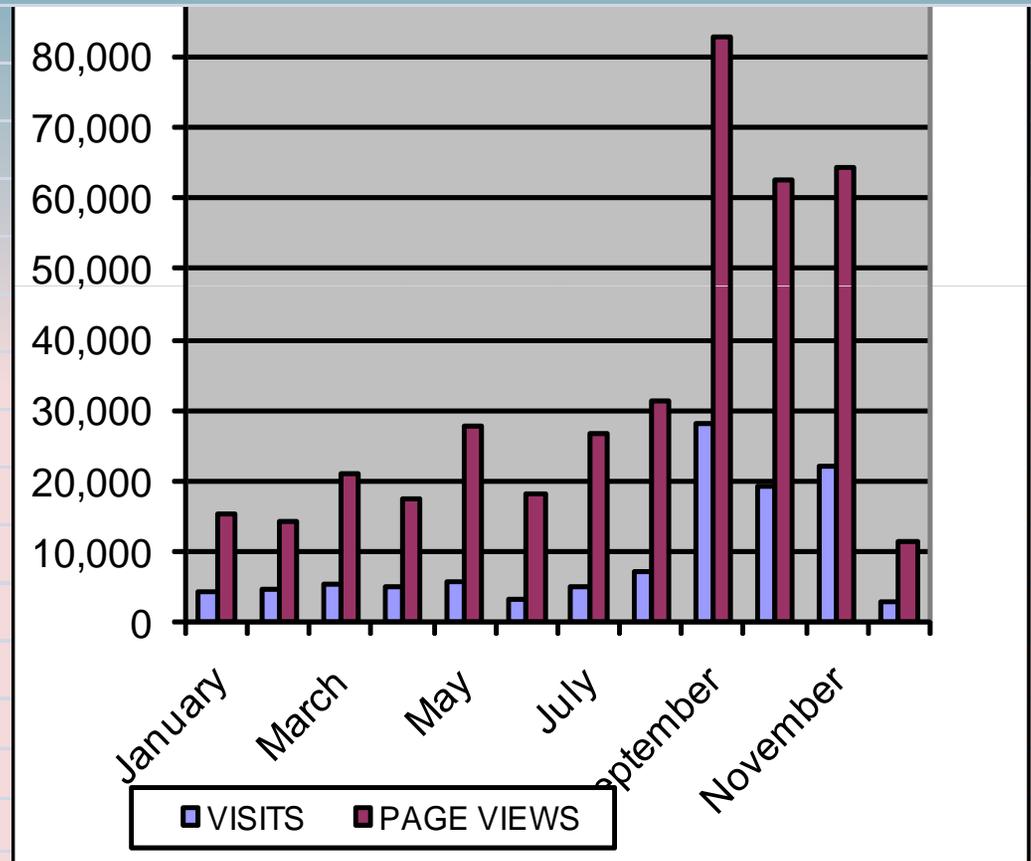


Department activities

Web site activity - 2010

Department of Elections for New Castle County

January	4,249	15,177
February	4,802	14,058
March	5,274	21,040
April	5,058	17,500
May	5,712	27,667
June	3,298	18,166
July	4,911	26,554
August	7,083	31,278
September	28,132	82,941
October	19,171	62,720
November	21,878	64,273
December	2,981	11,285



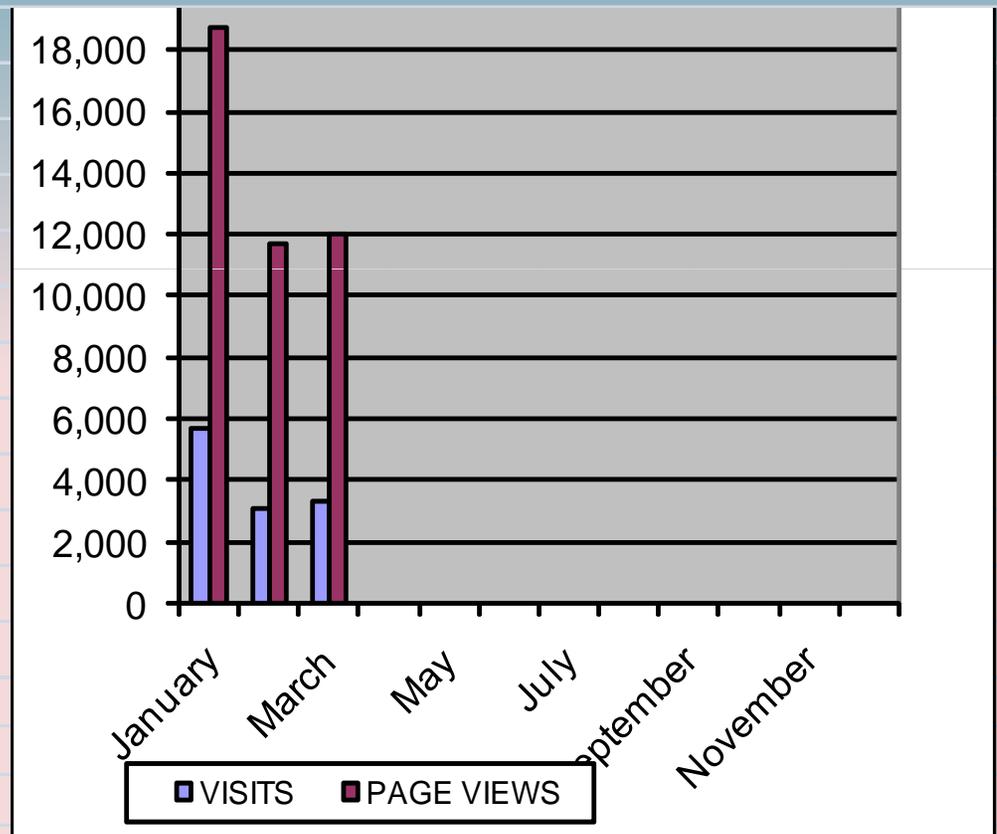


Department activities

Web site activity - 2011

Department of Elections for New Castle County

January	5,655	18,774
February	3,093	11,675
March	3,329	12,045
April		
May		
June		
July		
August		
September		
October		
November		
December		





Department activities

Staff training

Department of Elections for New Castle County

- Mr. Sholl, Mr. Albence, Cathleen Hartsy-Carter (Voter Registration Manager), and Paul Dunworth (IT Manager) completed training on Maptitude redistricting software, held in Dover on March 1-3.



Department activities

Travel

Department of Elections for New Castle County

- January: JEOLC (Mr. Albence and Mr. Sholl)
- February: FVAP Seminar and Overseas Vote Foundation Summit (Mr. Sholl)
- February: US Election Assistance Commission Standards Board (Mr. Sholl)
- March: Pew Foundation meeting (Mr. Albence)
- April: Election Center conference and training (Mr. Albence)



Department activities

Financial system changeover

Department of Elections for New Castle County

- Still learning how to use it.
- A big step forward.



Department activities

Census 2010

Department of Elections for New Castle County

- Received Census data in early March
- Will assist New Castle County, Wilmington and Newark in their redistricting processes.
- Are geocoding the registered voter file against a “strict” standard (exact address match).
 - Many problems with Census data
 - Zip codes, spelling, street type designations, etc.
 - Have about 28,000 records that do no code.
 - Must correct the census street data before they will code.
- Will implement new Election Districts in mid-2012.



Department activities

Voting machines

Department of Elections for New Castle County

- Hardware and Firmware
 - Preventive maintenance on the printers
 - Replacing lithium batteries on the CPU board
 - 610 of the 975 machines have been completed
- Software (Guardian)
 - Nothing new
- System testing and acceptance
 - Nothing new



Department activities

Absentee system

Department of Elections for New Castle County

- Hardware and Firmware
 - Examining high speed scanners to replace the ones we have
- Software (GEMS)
 - Nothing new
- System testing and acceptance
 - Nothing new



Department activities

Facilities & equipment

Department of Elections for New Castle County

- Attempting to move from warehouse to one next door
 - Twice as much space
 - Will build a training area which other State agencies can use
 - All Election Officer training will be at the new warehouse
 - State is negotiating lease
 - HAVA funds will pay for 1/3 of rent and about 40% of utilities.
 - Could be used as a satellite office for registration and absentee voting
 - Could be used as a Polling Place



Department activities

Help America Vote Act of 2002

Department of Elections for New Castle County

- Election Assistance Commission is under Congressional review
 - Could be eliminated



Department activities

State Legislation

Department of Elections for New Castle County

- Municipal bill (AG's office)
- Constitutional Amendment
- Presidential Primary timeline
- Congressional Special Election timeline
- Title 15 bill
 - List maintenance provisions
 - Voting machine allocation formula
- Felon bill to eliminate 5-year waiting period (Rep Keeley)



Department activities

Federal Legislation

Department of Elections for New Castle County

- HR1719: Voter registration “modernization” is being considered again.
 - Will need bi-partisan support to pass House.



Department activities

Outreach

Department of Elections for New Castle County

- UOCAVA clients
 - Contact them later this year
 - News Journal piece later this year
 - Business?
 - Universities?



Department activities

2010 General Election

Department of Elections for New Castle County

- General Election went well
 - Very few Election Day problems
 - Results reported in a fairly timely manner
- Data
 - Turnout: New Castle County:189,826(48.72%)
 - Voting History Recorded:189,441(99.79%)
 - Absentee Ballots
 - Returned: 5,516
 - Counted: 5,408
 - Not Counted: 108
 - Provisional Ballots: 33
 - Counted: 2
 - Not counted: 31



Absentee Ballot Status

ABSENTEE BALLOT STATUS

Below is your current Absentee Ballot Status.

ABSENTEE VOTER	
FULL NAME	HOWARD G SHOLL JR
YEAR OF BIRTH	1944
CITY	WILMINGTON
ZIP	19802

2011 SPECIAL ELECTION	
DATE APPLICATION RECEIVED	12/23/2010
DATE BALLOT SENT	12/23/2010
DATE BALLOT RECEIVED	12/23/2010
DATE BALLOT COUNTED	01/13/2011

Questions? Please [contact](#) the election office for the county in which you reside.



Department activities
2010 General Election
Department of Elections for New Castle County

- Complied with MOVE Act.
- Democracy Live Ballot Marking Wizard
 - Went live very early on Sept 19.
 - 5 voted ballots returned the morning of Sept 19
 - Three issues surfaced and were quickly resolved.
 - Great response from our Military and Overseas Voters

“Thank you for this fantastic, modern method of voting. “

“This is truly awesome! I just completed my ballot and sent it back to you all via e-mail.”

“Worked like a champ.”



GENERAL ELECTION 2010

1 of 11

UNITED STATES SENATOR (Vote for One)		<input type="button" value="Previous"/> <input type="button" value="Next"/>
<input checked="" type="radio"/> CHRISTOPHER A. COONS (DEMOCRATIC PARTY)	Mark on your desired selection(s) by clicking on the oval at the left of your selection.	
<input type="radio"/> CHRISTINE O'DONNELL (REPUBLICAN PARTY)		
<input type="radio"/> GLENN A. MILLER (INDEPENDENT PARTY OF DELAWARE)		
<input type="radio"/> JAMES W. RASH (LIBERTARIAN PARTY)		
<input type="radio"/> Write-in <input style="width: 150px;" type="text"/>		

DEPARTMENT OF ELECTIONS FOR NEW CASTLE COUNTY
Anthony J. Albence, Director

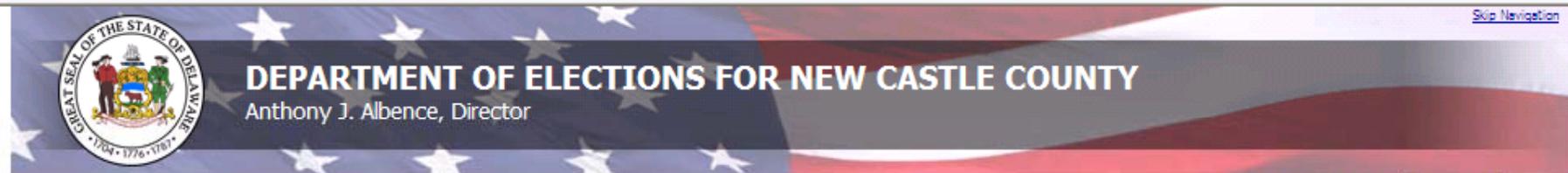
1 Introduction 2 Voter Lookup 3 Select Election 4 Mark Ballot 5 **Confirm Selection** 6 Download Ballot 7 Finished

Home Accessibility Help

GENERAL ELECTION 2010

Ballot Item	You Selected
<input checked="" type="checkbox"/> UNITED STATES SENATOR	<input type="radio"/> CHRISTOPHER A. COONS (DEMOCRATIC PARTY) Change
<input checked="" type="checkbox"/> REPRESENTATIVE IN CONGRESS	<input type="radio"/> GLEN URQUHART (REPUBLICAN PARTY) Change
<input checked="" type="checkbox"/> ATTORNEY GENERAL	<input type="radio"/> DOUG CAMPBELL (INDEPENDENT PARTY OF DELAWARE) Change
<input checked="" type="checkbox"/> STATE TREASURER	<input type="radio"/> CHIP FLOWERS, JR. (DEMOCRATIC PARTY) Change
<input checked="" type="checkbox"/> AUDITOR OF ACCOUNTS	<input type="radio"/> R. THOMAS WAGNER, JR. (REPUBLICAN PARTY) Change
<input checked="" type="checkbox"/> STATE SENATOR DISTRICT 1	<input type="radio"/> HARRIS B. MCDOWELL, III (DEMOCRATIC PARTY) Change
<input checked="" type="checkbox"/> STATE REPRESENTATIVE DISTRICT 1	<input type="radio"/> DENNIS P. WILLIAMS (DEMOCRATIC PARTY) Change
<input checked="" type="checkbox"/> REGISTER OF WILLS	<input type="radio"/> Basil Bettaglie Change
<input checked="" type="checkbox"/> RECORDER OF DEEDS	<input type="radio"/> MICHAEL E. KOZIKOWSKI (DEMOCRATIC PARTY) Change
<input checked="" type="checkbox"/> COUNTY COUNCIL DISTRICT 4	<input type="radio"/> PEIROSE HOLLINS (WORKING FAMILIES PARTY) Change
<input checked="" type="checkbox"/> SHERIFF	<input type="radio"/> WILLIAM HART (REPUBLICAN PARTY) Change

Accept



Delivery Options

Printed package to mail.

- You will need 2 envelopes and postage if required.
- A cut-out label statement will be included to attach to the envelope with tape or paste.
- Mail your ballot as soon as possible to assure that it arrives in time to be counted.

Mail

Printed package to fax.

- Printout will include a coversheet and oath statement to be signed.
- Please ensure that you have access to a working fax machine.
- Return your ballot as soon as possible to assure that it arrives in time to be counted.

Fax

Download package to e-mail.

- Forms will be available for download to your computer.
- You will need to print the documents requiring your signature, as well as your ballot for marking.
- Scan your signed Oath, Coversheet, and marked ballot to an image file. Ensure that you have access to a scanner.
- E-mail your ballot package as soon as possible to assure that it arrives in time to be counted.

E-Mail



DEPARTMENT OF ELECTIONS FOR NEW CASTLE COUNTY

Anthony J. Albence, Director



Home Accessibility Help

I swear or affirm, under penalty of perjury, that I am:

1. A member of the Uniformed Services or merchant marine on active duty; or an eligible spouse or dependent of such a member; or, A U.S. citizen temporarily residing outside the U.S.; or, Other U.S. citizen residing outside the U.S.; and
2. I am a U.S. citizen, at least 18 years of age (or will be by the date of the election), and I am eligible to vote in the requested jurisdiction; and
3. I have not been convicted of a felony, or other disqualifying offense, or been adjudicated mentally incompetent, or, if so, my voting rights have been reinstated; and
4. I am not registering, requesting a ballot, or voting in any other jurisdiction in the U.S., except the jurisdiction cited in this voting form. In voting, I have marked and sealed my ballot in private and have not allowed any person to observe the marking of the ballot, except those authorized to assist voters under state or Federal law. I have not been influenced.

Verification by Oath

My signature and date below indicate when I completed this document.

The information on this form is true, accurate, and complete the best of my knowledge. I understand that a material misstatement of fact in completion of this document may constitute grounds for a conviction for perjury.

Date: 02/01/2011

In lieu of signature, please provide:

Birth Year

Last 4 SSN

ACCEPT



Department activities
2011 Special Election
Department of Elections for New Castle County

- Went well
 - Very few Election Day problems
 - Results reported in a fairly timely manner
- Data
 - Turnout: New Castle County: 29,112 (7.42%)
 - Voting History Reported: 29,092 (99.93%)
 - Absentee Ballots
 - Returned: 1,395
 - Counted: 1,367
 - Not Counted: 28



Department activities

2012 Election Preparation

Department of Elections for New Castle County

- Will apply for a grant through Federal Voting Assistance Program for continuation of Ballot Marking program
 - Considering asking for authority to make available to certain disabled voters



Department activities

Archives Project

Department of Elections for New Castle County

- Getting our act together
 - Finalizing a retention schedule
 - Will deliver necessary materials to Archives on CD
 - Will securely dispose of obsolete records
 - Will remove three of the 4 file cabinet “islands” in the back area



Department activities

Pew Foundation Registration Project

Department of Elections for New Castle County

- Most recent project meeting held in Phoenix, AZ on 3/24-25
 - Focus: Finalizing architecture of ERIC (Electronic Records Information Center)
- ERIC's goal: Identify eligible, unregistered voters & to greatly enhance the address verification/list maintenance functions
- ERIC to be incorporated as a non-profit entity
 - To be managed by a Board of Directors of members from participating jurisdictions (with initial support from Pew Center for the States)
- ERIC to include following data:
 - Voter registration records from participating entities
 - DMV records from participating entities
 - Data matches from the USPS National Change of Address (NCOA) system
 - Data matches from the Social Security Administration Social Security Death Index (SSDI)
- Targeted for a July 1, 2011 launch
 - Delaware expected to participate from launch



Department activities

Old business

Department of Elections for New Castle County

- None



Department activities

New business

Department of Elections for New Castle County

- Set Board Meeting schedule for remainder of 2011
- Next Meeting: May 12, 2011