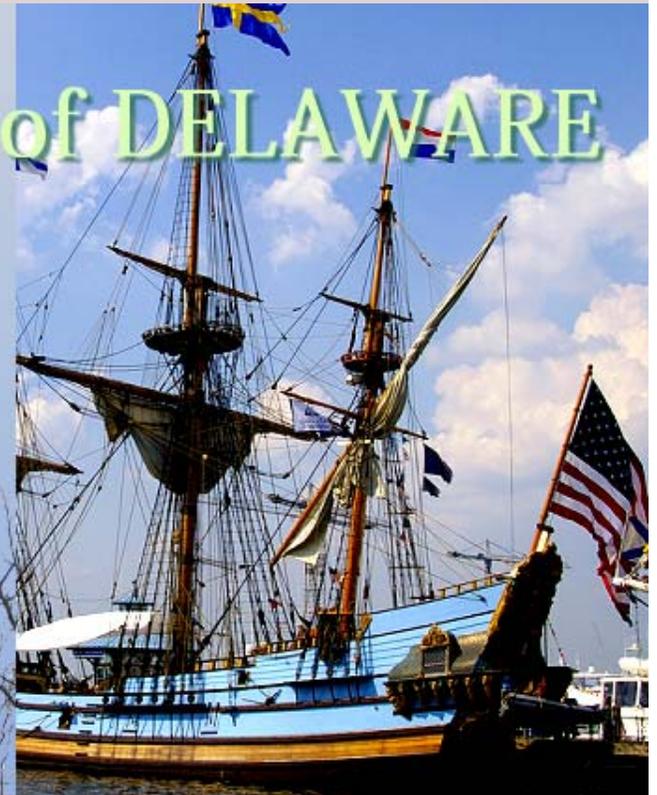
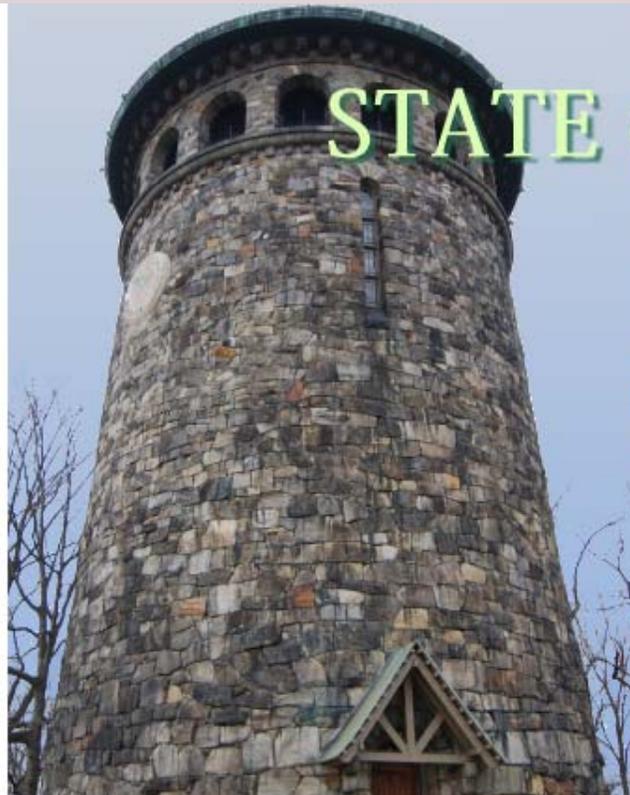
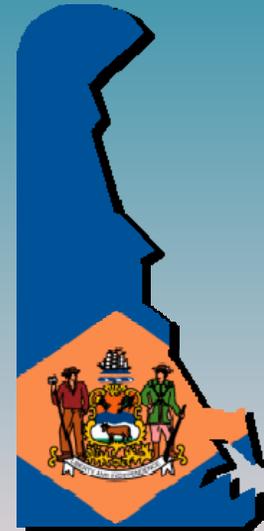


A Report to the
Board of Elections for New Castle County
November 1, 2011





Financial report

Highlights

Department of Elections for New Castle County

- Spending in FY 2012 on track except for supplies
 - One-time items for new warehouse.
- Closely monitoring energy expenditures for new warehouse
 - Seem to be on track for Electric and Natural Gas
- Some other utility costs for new Warehouse
 - Water and fire system related costs
 - Alarm system monitoring



FY 2012 Expenditures

As of November 1, 2011

Department of Elections for New Castle County

<u>CATEGORY</u>	<u>SPENT</u>	<u>ENCUMBERED</u>	<u>AVAILABLE</u>	<u>BUDGETED</u>	<u>% SPENT</u>
1 Personnel (includes contingency)	372,483	\$0	\$675,817	\$1,048,300	36%
2 Travel	\$240	\$0	\$5,760	\$6,000	4%
3 Contractual	\$97,425	\$123,989	\$27,386	\$248,800	39%
4 Energy	\$1,831	\$0	\$20,469	\$22,300	8%
5 Supplies	\$4,311	\$0	\$3,389	\$7,700	56%
6 FY 2012 School Elections	\$1,549	\$0	\$156,851	\$158,400	1%
7 FY 2012 Technology	\$0	\$0	\$0	\$0	0%
8 FY 2012 Elections	\$0	\$0	\$690,000	\$690,000	0%
9 Reapportionment	\$0	\$0	\$14,000	\$14,000	0%
10 NCC Special Election	\$0	\$0	\$435	\$435	0%
TOTAL	\$477,838	\$123,989	\$1,594,108	\$2,195,935	22%



FY 2013 Budget request

Department of Elections for New Castle County

- Operating budget
 - Added FY 2012 personnel contingency
 - Requested an additional \$3,900 for unexpected new warehouse costs
- 2012 Primary & General Elections
 - \$1,677,800
 - Spent \$1,529,800 for 2008 Elections
 - Includes post-election activities: voting history, address verification, voting machine maintenance



Department activities

Board removals and corrections

Department of Elections for New Castle County

- Removal programs:
 - Moved from State: 88 (D - 32, R - 37, Other - 19)
 - Address Verification: 34 (D - 7, R - 13, Other - 14)
 - Personal Requests: 3 (D - 0, R - 1, Other - 2)
- Birth year changes: 0



Department activities

Voter Registration

Department of Elections for New Castle County

- Registered voters
 - Nov 1, 2010: 389,657
 - Oct 1, 2011: 372,290
 - Nov 1, 2011: 372,483
- Deceased: Removed from rolls
 - Vital Statistics: 206 (D – 109, R – 50, Other – 47)
 - Obits & Written Requests: 0 (D - 0, R – 0, Other – 0)
- Not a citizen: 0
- Processing and filing: Current



Department activities

e-Sig Implementation

Department of Elections for New Castle County

- Expanded to DHSS
 - Some growing pains (Elaine will update)
- Next to Department of Labor



Department activities

Upcoming elections

Department of Elections for New Castle County

- Feb 28: Red Clay School District – Bond referendum
- Mar 28: Brandywine School District – Operating expense referendum
- Apr 24: Presidential Primary
- May 8: School Board
- Sep 11: Primary
- Nov 6: General Election



Department activities

Staff training

Department of Elections for New Castle County

- **October** - Staff completed Election Center training in Dover
- **TBD** – Training on high speed ballot scanner
- **TBD** – Statewide training on military and overseas voter program



Department activities

Travel

Department of Elections for New Castle County

- January – JEOLC, Washington, DC (Albence & Sholl)



Department activities

Census 2010

Department of Elections for New Castle County

- Have created proposed Election Districts
- Have created and posted tentative maps
- Continuing quality control of census street file
 - About 50% complete
- Must have House and Senate maps recorded by Jan 1
 - Will present to Board for approval at December meeting
- School Board Redistricting
 - Assisted State Election Commissioner
 - Will request Board approval at December meeting
 - Must also be approved by State Board of Education



Department activities

Voting machines

Department of Elections for New Castle County

- Hardware and Firmware
 - Nothing new
- Software (Guardian)
 - Nothing new
- System testing and acceptance
 - Nothing new



Department activities

Absentee system

Department of Elections for New Castle County

- Hardware and Firmware
 - High speed scanners have been ordered
 - Will be testing replacement ballot printers
- Software (GEMS)
 - Nothing new
- System testing and acceptance
 - Nothing new



Department activities

Facilities & equipment

Department of Elections for New Castle County

- Moved into new warehouse
 - Still some outstanding items
 - Gutters at rear and roof leaks
 - Internet connection in place, awaiting phone installation
 - Alarm system operational
 - Will sign contract with the alarm company in next few days
- Planning for training room underway
 - Have estimates from three audio-visual vendors
 - Goal is to complete by early March, 2012



Department activities

State Legislation

Department of Elections for New Castle County

- Title 15 – passed House, Senate will consider in January
 - List maintenance
 - Polling Place mandate
 - Extends electronic transmittal and return to disabled voters
- Constitutional Amendment – to be introduced in January
- Title 15 cleanup – to be introduced in January



Department activities

Federal Legislation

Department of Elections for New Castle County

- HR672 - eliminate Election Assistance Commission
 - Will probably pass House
 - Will probably fail in Senate



Department activities

Outreach

Department of Elections for New Castle County

- Nov 7 – 7 & 40 Alliance
 - Redistricting info
- TBD – public comments on proposed EDs



Department activities
2012 Election Preparation
Department of Elections for New Castle County

- Delaware developed UOCAVA solution
 - Will announce program later this month
- Election calendar
 - New Castle County calendar posted
 - Revised State calendar will be up shortly
- Voting machine transport contract being prepared by State contracting folks



Department activities

Archives Project

Department of Elections for New Castle County

- Preparing records for delivery to Archives
- Redistricting maps will be delivered on electronic media



Department activities
Pew Foundation Registration Project
Department of Elections for New Castle County

- ERIC's goal: Identify eligible, unregistered voters & to greatly enhance the address verification/list maintenance functions
- ERIC to be incorporated as a non-profit entity
 - To be managed by a Board of Directors of members from participating jurisdictions (with initial support from Pew Center for the States)
- ERIC to include following data:
 - Voter registration records from participating entities
 - DMV records from participating entities
 - Data matches from the USPS National Change of Address (NCOA) system
 - Data matches from the Social Security Administration Social Security Death Index (SSDI)
- Implementation delayed
 - Delaware expected to participate from launch



Department activities

Old business

Department of Elections for New Castle County

- None



Department activities

New business

Department of Elections for New Castle County

- Polling Place changes for Presidential Primary

ELECTION DISTRICT/S	CURRENT POLLING PLACE	PROPOSED POLLING PLACE	REASON FOR CHANGE
01-03; 06-03; 12-03	Los Jardines/Latin American Community Center	Hilltop Lutheran Neighborhood Center	LACC no longer available and Los Jardines not large enough for a General Election
04-05; 05-05	Bear Library	DEL DOT North District	Library will be renovated
06-08	Townsend Elementary School	Townsend Fire Company	Return to previous location
05-09	Odessa Fire Hall	Appoquinimink Training Center	Hall being torn down and rebuilt
10-11	Bush School	First Unitarian Church	School closing in December 2011

- Next Board Meeting: December 6, 2011