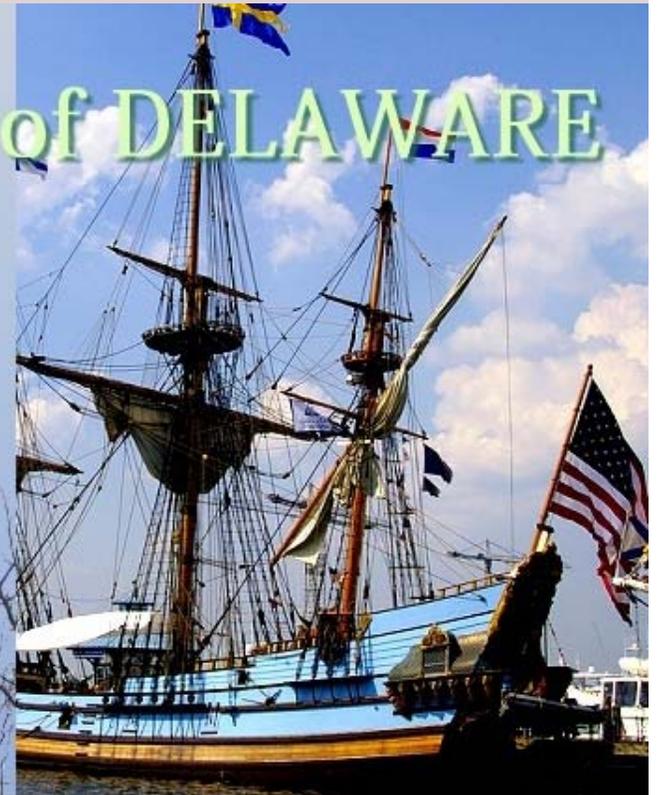
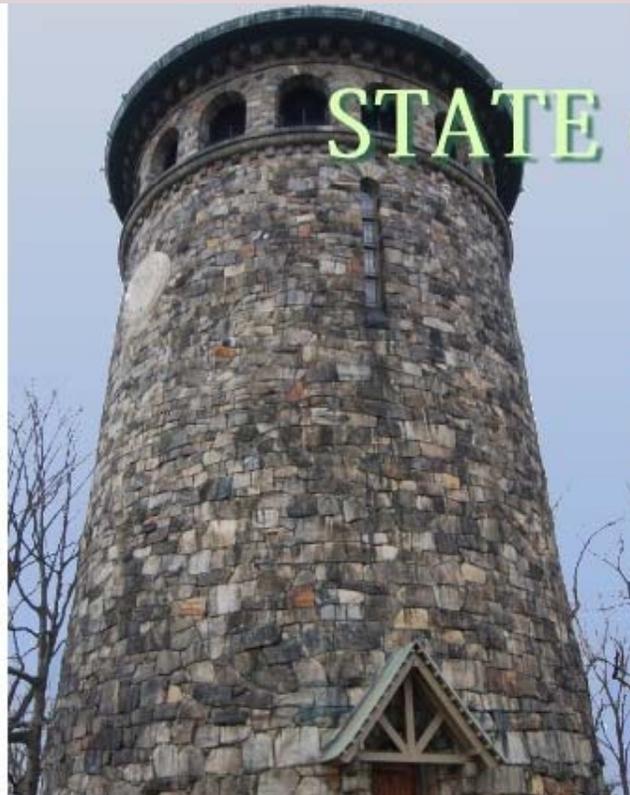
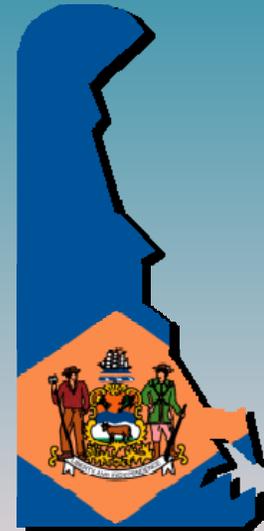


A Report to the
Board of Elections for New Castle County
July 10, 2012





Financial report

Highlights

Department of Elections for New Castle County

- Finished year in black
- Spent all School Election money and most of supplies and contractual services
- Significant surplus in Presidential Primary budget
- Small surplus in personnel budget



FY 2012 Expenditures

As of July 2, 2012

Department of Elections for New Castle County

<u>CATEGORY</u>	<u>SPENT</u>	<u>ENCUMBERED</u>	<u>AVAILABLE</u>	<u>BUDGETED</u>	<u>% SPENT</u>
1 Personnel (includes contingency)	\$1,015,871	\$0	\$32,429	\$1,048,300	97%
2 Travel	\$3,253	\$0	\$2,747	\$6,000	54%
3 Contractual	\$243,390	\$4,937	\$473	\$248,800	98%
4 Energy	\$20,683	\$1,617	\$0	\$22,300	93%
5 Supplies	\$7,527	\$0	\$173	\$7,700	98%
6 FY 2012 School Elections	\$158,400	\$0	\$0	\$158,400	100%
7 FY 2012 Technology	\$1,097	\$1,762	\$32	\$2,891	0%
8 FY 2012 Elections	\$335,275	\$1,400	\$353,325	\$690,000	49%
9 Reapportionment	\$13,683	\$105	\$212	\$14,000	98%
10 NCC Special Election	\$0	\$0	\$435	\$435	0%
TOTAL	\$1,799,179	\$9,822	\$389,826	\$2,198,826	82%



FY 2013 Expenditures

As of July 2, 2012

Department of Elections for New Castle County

<u>CATEGORY</u>	<u>SPENT</u>	<u>ENCUMBERED</u>	<u>AVAILABLE</u>	<u>BUDGETED</u>	<u>% SPENT</u>
1 Personnel (includes contingency)	\$0	\$0	\$1,048,300	\$1,048,300	0%
2 Travel	\$0	\$0	\$6,000	\$6,000	0%
3 Contractual	\$0	\$0	\$248,800	\$248,800	0%
4 Energy	\$0	\$0	\$22,300	\$22,300	0%
5 Supplies	\$0	\$0	\$7,700	\$7,700	0%
6 FY 2013 School Elections	\$0	\$0	\$158,400	\$158,400	0%
7 FY 2013 Technology	\$0	\$0	\$0	\$0	0%
8 FY 2013 Elections	\$0	\$0	\$1,517,500	\$1,517,500	0%
TOTAL	\$0	\$0	\$3,009,000	\$3,009,000	0%



Department activities

Board removals and corrections

Department of Elections for New Castle County

- Removal programs:
 - Moved from State: 90 (D - 41, R - 32, Other - 17)
 - Address Verification: 13 (D - 3, R - 4, Other - 6)
 - Personal requests: 0 (D - 0, R - 0, Other - 0)
- Birth year changes: 5



Department activities

Voter Registration

Department of Elections for New Castle County

- Registered voters
 - Nov 1, 2010: 389,657
 - Jun 1, 2012: 379,233
 - Jul 1, 2012: 380,001
- Deceased: Removed from rolls
 - Vital Statistics: 462 (D - 249, R - 123, Other - 90)
 - Obits & Written Requests: 73 (D - 53 R - 13, Other - 7)
- Not a citizen: 0
- Processing and filing: Current



Department activities

e-Sig Implementation

Department of Elections for New Castle County

- Nothing new to report



Department activities

Upcoming elections

Department of Elections for New Castle County

- Sep 11 Primary
- Nov 6 General Election



Department activities

2012 Election Preparations

Department of Elections for New Castle County

- Team revamping Election Officer Training
 - Reworked Election Officer Manual and Checklists
 - Developing presentation for use in Training Facility
 - Running it by the Department's instructors this evening
- Filing deadline today, withdrawal deadline on Friday
- Absentee ballots will be built on Saturday and Sunday
- Military and overseas ballots should go early next week

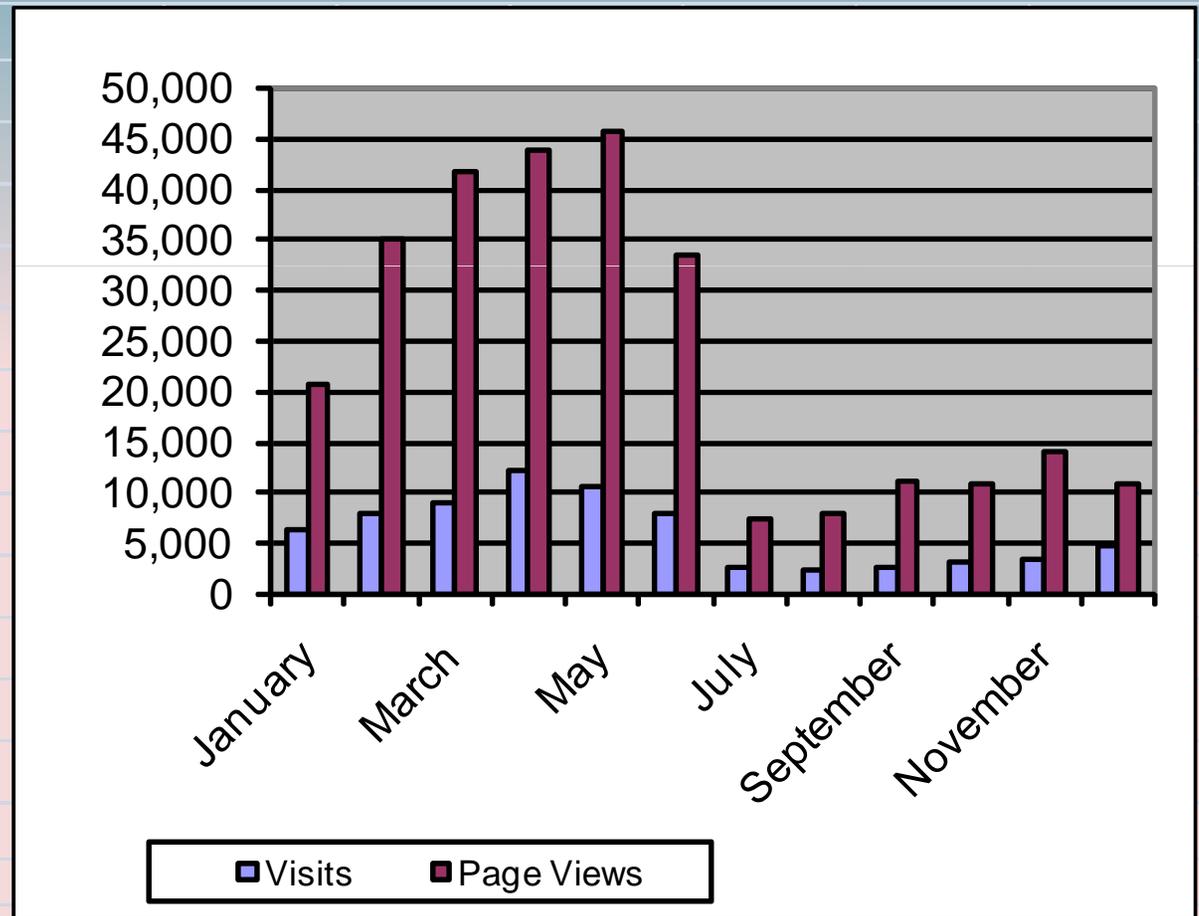


Department activities

Web site activity - 2012

Department of Elections for New Castle County

Month	Visits	Page Views
January	6,508	20,759
February	7,855	35,162
March	8,964	41,874
April	12,207	43,793
May	10,606	45,872
June	8,042	33,592
July	2,615	7,345
August	2,449	7,993
September	2,711	11,147
October	3,157	10,799
November	3,590	14,035
December	4,717	10,950





Department activities

Staff training

Department of Elections for New Castle County

- None scheduled



Department activities

Travel

Department of Elections for New Castle County

- None scheduled



Department activities

Redistricting

Department of Elections for New Castle County

- Still have to create maps for Archives
- Street book needs to be proofed
- Otherwise complete



Department activities

Voting machines

Department of Elections for New Castle County

- Hardware and Firmware
 - Nothing new
- Software (Guardian)
 - Nothing new
- System testing and acceptance
 - Nothing new



Department activities

Absentee system

Department of Elections for New Castle County

- Hardware and Firmware
 - Nothing new
- Software (GEMS)
 - Nothing new
- System testing and acceptance
 - Nothing new



Department activities

Facilities & equipment

Department of Elections for New Castle County

- Training room
 - Complete
- Envelope opener
 - Need to fine-tune ballot preparation work flow to take advantage of the opener



Department activities

State Legislation

Department of Elections for New Castle County

- Title 15 bills waiting for Governor to sign
 - Lets disabled voters use the electronic delivery and ballot marking system
 - Lets the Departments accept electronic signatures as defined by the State Election Commissioner
 - Lets the Departments scan absentee ballots starting the Friday before the Election (does not permit totals to be created)
 - Other clarifications



Department activities

Federal Legislation

Department of Elections for New Castle County

- HR 3463- eliminate Election Assistance Commission
 - Passed House
 - Will probably fail in Senate
- New House bill with many solutions looking for problems
 - Will probably fail in House
- New Senate bill (not yet introduced) to impose harsh penalties on failure to send ballots to military and overseas voters in time – unnecessary, unwarranted and very heavy-handed



Department activities

Outreach

Department of Elections for New Castle County

- Mr. Albence to appear on *Windows on Wilmington* (City of Wilmington program) on Wednesday, 7/11



Department activities

Archives Project

Department of Elections for New Castle County

- Nothing new



Department activities

Pew Foundation Registration Project

Department of Elections for New Castle County

- ERIC about to be launched.....and still counting.....



Department activities

Old business

Department of Elections for New Castle County

- None



Department activities

New business

Department of Elections for New Castle County

- Polling Place Changes:
 - 06-16: Henrietta Johnson Medical Center to Neighborhood House
 - 08-07: St David's Church to Lancashire Elementary School
- Next regular Board Meeting: August 7, 2012 at the Department's warehouse