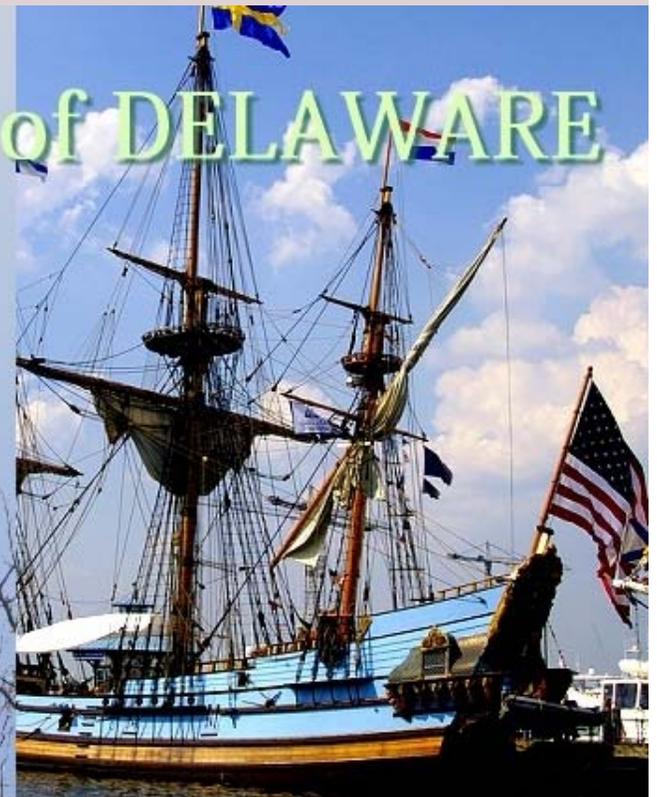
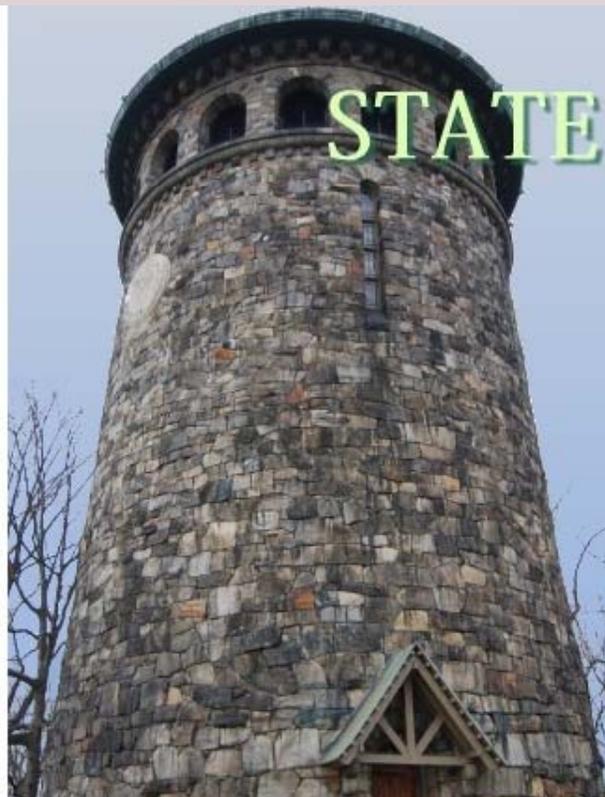
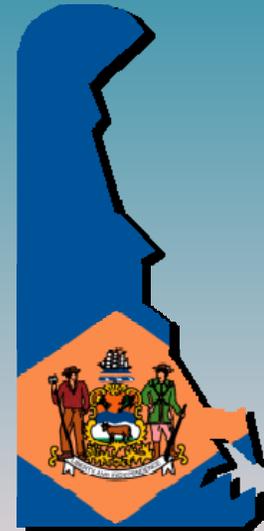


A Report to the  
**Board of Elections for New Castle County**  
September 13, 2012





## *Financial report*

### *Highlights*

## *Department of Elections for New Castle County*

- A bit high on supplies. Includes some “election supplies” that we had to order before the Election funds were transferred



## *FY 2013 Expenditures*

*As of September 13, 2012*

### *Department of Elections for New Castle County*

<b>CATEGORY</b>	<b>SPENT</b>	<b>ENCUMBERED</b>	<b>AVAILABLE</b>	<b>BUDGETED</b>	<b>% SPENT</b>
<b>1 Personnel</b>	\$205,645	\$0	\$842,655	\$1,048,300	<b>20%</b>
<b>2 Travel</b>	\$40	\$0	\$5,960	\$6,000	<b>1%</b>
<b>3 Contractual</b>	\$60,472	\$153,317	\$35,011	\$248,800	<b>24%</b>
<b>4 Energy</b>	\$881	\$0	\$21,419	\$22,300	<b>4%</b>
<b>5 Supplies</b>	\$1,899	\$0	\$5,801	\$7,700	<b>25%</b>
<b>6 FY 2013 School Elections</b>	\$997	\$0	\$157,403	\$158,400	<b>1%</b>
<b>7 FY 2013 Technology</b>	\$0	\$0	\$0	\$0	<b>0%</b>
<b>8 FY 2013 Elections</b>	\$76,614	\$39,316	\$1,561,871	\$1,677,800	<b>5%</b>
<b>TOTAL</b>	<b>\$346,548</b>	<b>\$192,632</b>	<b>\$2,630,119</b>	<b>\$3,169,300</b>	<b>11%</b>



## 2012 Primary

### Department of Elections for New Castle County

- An excellent event, were some minor issues
  - Some disorder outside of some city Polling Places. Staff, AG Office investigators and Wilmington Police sent several occasions
  - 1 court order requested and approved
  - Absentee ballots counted without problems
  - 17 absentee ballots have been returned late
    - 3 on September 12<sup>th</sup>
    - 14 on September 13<sup>th</sup>
  - 1 cartridge not closed
  - Replaced 3 machines due to suspected failure of power supply boards
  - Most results reported by 9:30 p.m.
  - 1 ED reported at about 10:49 p.m. because one cartridge not read



## 2012 Primary cont'd

### Department of Elections for New Castle County

- Some voters went to wrong polling place; said they didn't get new card
- 7 provisional ballots received, none counted
  - Party affiliation, not registered, voted at wrong place, no ballot
- 2,694 calls received on Election Day
  - 2,602 answered, 92 were abandoned by the caller
  - Average answer time: about 6 seconds
  - Average time in queue: about 3 minutes
- Canvass of results showed no difference from results reported on the night of the Primary
- All results outside of the automatic recount provision of the Delaware code (1/2 of 1 percent)
- **Recommend that the Board certify the results of the Primary**



## *Other issues*

### *Department of Elections for New Castle County*

- Kevin Melloy was removed from the General Election ballot because his filing fee check bounced and he didn't make it good
  - He has since filed as a "Declared Write-in" for the same office
- The Department gave a CD with voters for the 3<sup>rd</sup> Senate to a candidate for the 1<sup>st</sup> Senate (an error on our part)
  - The candidate, without checking the data, gave it to a printer
  - The mailing went to the wrong people
  - Will be discussing with him and our attorney next week
- Did a brief review of Arthur Scott's residency
  - Did not find any reason to formally challenge his candidacy



## *Department activities*

### *Board removals and corrections*

## *Department of Elections for New Castle County*

- Removal programs:
  - Moved from State: 179 ( D - 86, R - 50, Other - 43 )
  - Address Verification: 269 ( D - 129, R - 87, Other - 53 )
  - Personal requests: 3 ( D - 1, R - 0, Other - 2 )
- Birth year changes: 10



## *Department activities*

### *Voter Registration*

## *Department of Elections for New Castle County*

- Registered voters
  - Nov 1, 2010: 389,657
  - Aug 1, 2012: 380,897
  - Sep 1, 2012: 381,418
- Deceased: Removed from rolls
  - Vital Statistics: 269 ( D - 149, R - 68, Other - 52 )
  - Obits & Written Requests: 26 ( D - 14, R - 9, Other - 3 )
- Not a citizen: 0
- Processing and filing: Current



*Department activities*

*e-Sig Implementation*

*Department of Elections for New Castle County*

- Nothing new to report



*Department activities*

*Upcoming elections*

*Department of Elections for New Castle County*

- Nov 6 General Election



## *Department activities*

*2012 Election Preparations*

*Department of Elections for New Castle County*

- Have begun preparations for General Election
- Will begin preparing absentee ballots tomorrow or Saturday

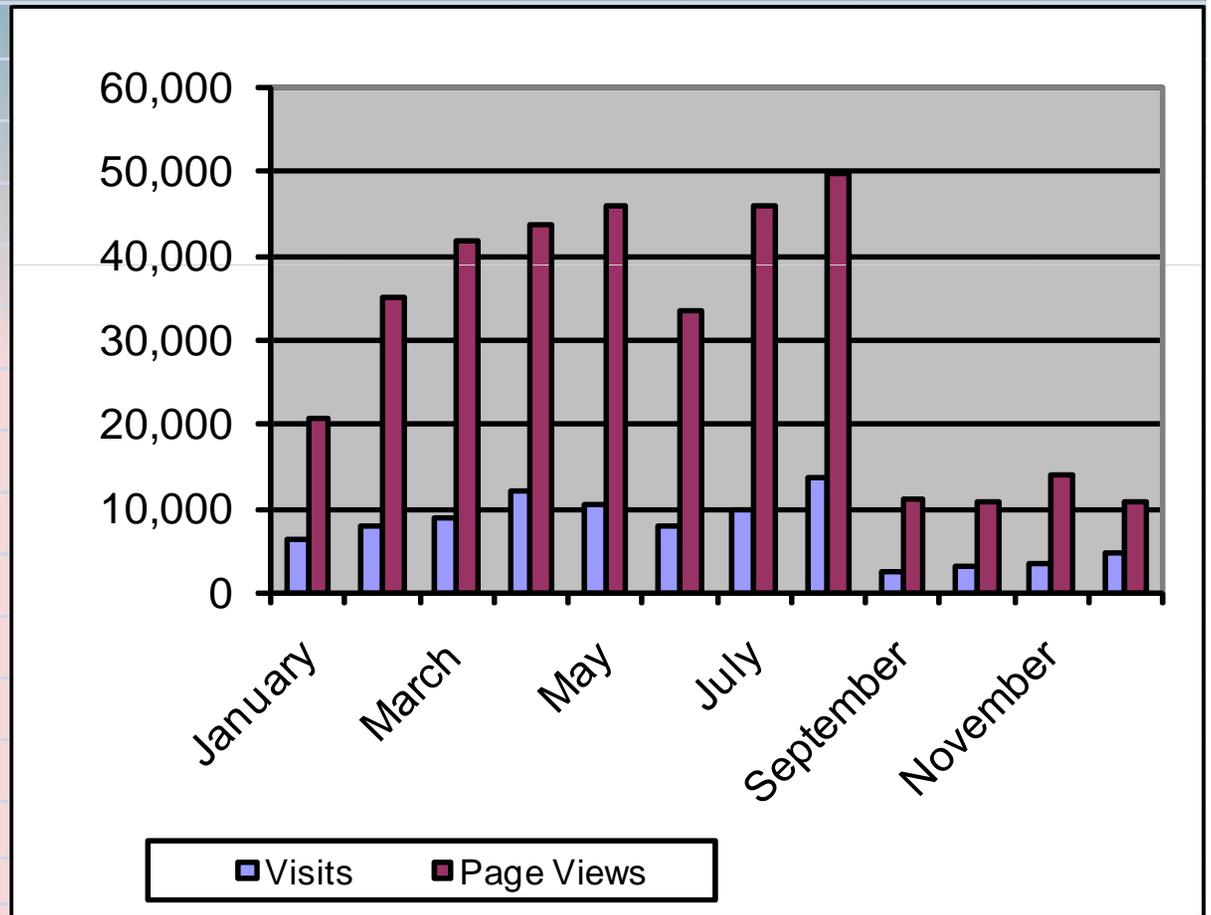


## Department activities

Web site activity - 2012

## Department of Elections for New Castle County

Month	Visits	Page Views
January	6,508	20,759
February	7,855	35,162
March	8,964	41,874
April	12,207	43,793
May	10,606	45,872
June	8,042	33,592
July	10,050	45,901
August	13,590	49,777
September	2,711	11,147
October	3,157	10,799
November	3,590	14,035
December	4,717	10,950





## *Department activities*

### *Staff training*

## *Department of Elections for New Castle County*

- Dominion will train staff on system to print absentee ballots at warehouse
  - Will offer in-office absentee voting at warehouse (limited hours)



*Department activities*

*Travel*

*Department of Elections for New Castle County*

- None scheduled



*Department activities*

*Redistricting*

*Department of Elections for New Castle County*

- Two areas districted incorrectly
  - Old duPont Rd – 13 people: were sent new cards and a letter
  - 3 houses on Franklin Pl – 5 people: will be sent letter and new cards



## *Department activities*

### *Voting machines*

## *Department of Elections for New Castle County*

- Hardware and Firmware
  - Nothing new
- Software (Guardian)
  - Nothing new
- System testing and acceptance
  - Nothing new



## *Department activities*

### *Absentee system*

## *Department of Elections for New Castle County*

- Hardware and Firmware
  - Nothing new
- Software (GEMS)
  - Nothing new
  - Will receive new software for off-site ballot on-demand printing
- System testing and acceptance
  - Nothing new



*Department activities*

*Facilities & equipment*

*Department of Elections for New Castle County*

- Nothing new



*Department activities*

*State Legislation*

*Department of Elections for New Castle County*

- Nothing new



*Department activities*

*Federal Legislation*

*Department of Elections for New Castle County*

- Nothing new, do not expect any election related bills to be enacted



*Department activities*

*Outreach*

*Department of Elections for New Castle County*

- Nothing scheduled



*Department activities*

*Archives Project*

*Department of Elections for New Castle County*

- Nothing new



*Department activities*

*Pew Foundation Registration Project*

*Department of Elections for New Castle County*

- ERIC has launched



*Department activities*

*Old business*

*Department of Elections for New Castle County*

- None



*Department activities*

*New business*

*Department of Elections for New Castle County*

- Proposed Polling Place Changes
  - 04-02: Carvel State Office Building to Luther Towers
  - 10-02: Bancroft Academy to Connections
  - 04-24: Gauger-Cobbs Elementary School to Christiana High School
- Next regular Board Meeting: Tuesday, October 2, 2012 at the Department's offices