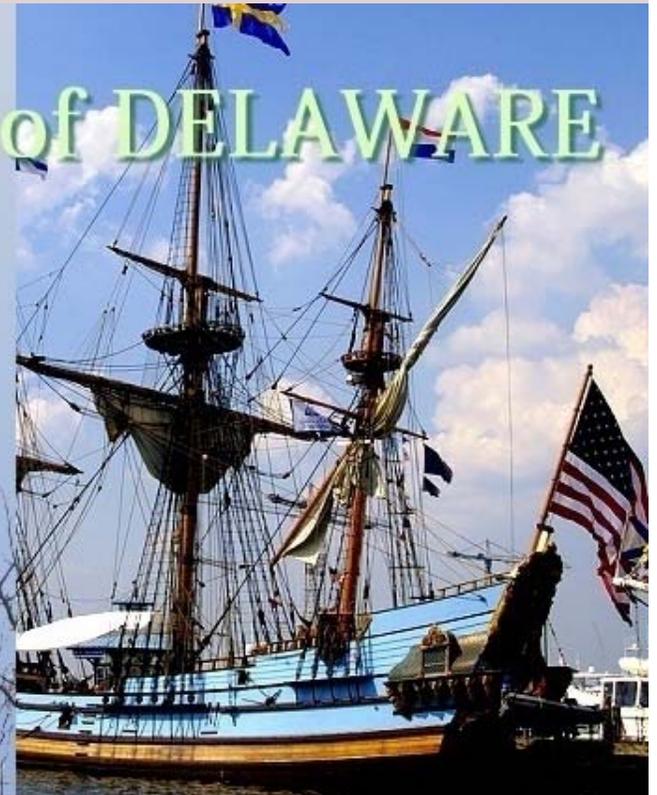
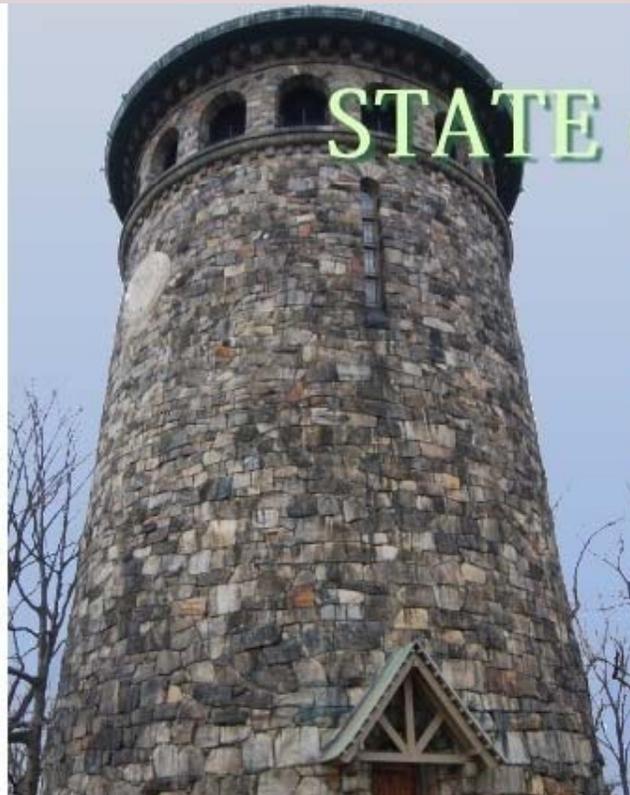
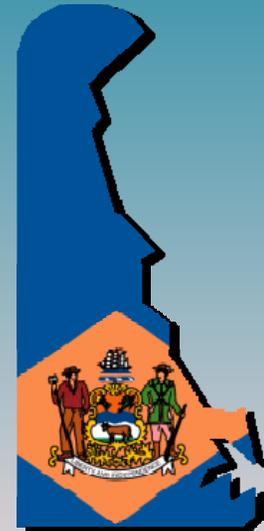


A Report to the  
**Board of Elections for New Castle County**  
April 2, 2013





## *Financial report*

### *Highlights*

## *Department of Elections for New Castle County*

- Running about **\$5,500** short in the Energy line due to the Primary, General and school elections, colder weather, use of the training center and bad settings in three thermostats
  - Drew found and corrected discrepancies thermostat settings
  - Will arrange for transfer of funds on Monday when our Budget Analyst is back from vacation
- Otherwise on target



## FY 2013 Expenditures

As of April 1, 2013

### Department of Elections for New Castle County

<u>CATEGORY</u>	<u>SPENT</u>	<u>ENCUMBERED</u>	<u>AVAILABLE</u>	<u>BUDGET</u>	<u>% SPENT</u>
1 Personnel	\$748,873	\$0	\$299,427	\$1,048,300	71%
2 Travel	\$2,356	\$0	\$3,644	\$6,000	39%
3 Contractual	\$183,630	\$51,106	\$14,064	\$248,800	74%
4 Energy	\$20,284	\$0	\$2,016	\$22,300	91%
5 Supplies	\$6,160	\$0	\$1,540	\$7,700	80%
6 FY 2013 School Elections	\$55,229	\$13,354	\$89,817	\$158,400	35%
7 FY 2013 Technology	\$0	\$0	\$2,927	\$2,927	0%
8 FY 2013 Elections	\$1,415,657	\$1,353	\$260,790	\$1,677,800	84%
<b>TOTAL</b>	<b>\$2,432,190</b>	<b>\$65,813</b>	<b>\$674,224</b>	<b>\$3,172,227</b>	<b>77%</b>



## *Department activities*

### *Board removals and corrections*

## *Department of Elections for New Castle County*

- Removal programs:
  - Moved from State: 89 ( D - 48, R - 25, Other - 16)
  - Address Verification: 321 ( D - 135, R - 94, Other - 92 )
  - Personal requests: 0 ( D - 0, R - 0, Other - 0 )
- Birth year changes: 5



## *Department activities*

### *Voter Registration*

## *Department of Elections for New Castle County*

- Registered voters
  - Nov 1, 2012: 388,862
  - Mar 1, 2013: 384,145
  - Apr 1, 2013: 384,560
- Deceased: Removed from rolls
  - Vital Statistics - 343 ( D - 183, R - 85, Other - 75 )
  - Obits & Written Requests: 8 ( D - 3, R - 1, Other - 4 )
- Not a citizen: 0
- Processing and filing: current



*Department activities*

*e-Sig Implementation*

*Department of Elections for New Castle County*

- Nothing new



## *Department activities*

### *Upcoming elections*

## *Department of Elections for New Castle County*

- Apr 2: Delaware City
- Apr 9: Newark
- Apr 12: William Penn High School Senior Class Officers
- Apr 13: New Castle
- Apr 27: Elsmere
- May 1: William Penn High School Student Council
- May 2: St Ann School Student Council
- May 4: Townsend (tentative)
- May 9: Appoquinimink Referendum
- May 14: School Board Elections (all 5 school districts)
- Jun 4: Colonial Referendum
- Jun 4: Bellefonte (tentative)



## Department activities

Data from February Appoquinimink Referendum

## Department of Elections for New Castle County

Polling Place	Public Count	Poll List	Affidavits	Wrong District	Swipe not push	Long enable-cancel
ABSENTEE	28	N/A	28		N/A	N/A
BRICK MILL ELEMENTARY SCHOOL	806	807	806		3	1
BUNKER HILL ELEMENTARY SCHOOL	1,133	1,127	1,138		4	2
CARVEL STATE OFFICE BUILDING	16	16	16		0	2
LOSS ELEMENTARY SCHOOL	1,027	1,028	1,022	1	9	3
MARION PROFFITT TRAINING CENTER	324	324	323	2	0	1
MEREDITH MIDDLE SCHOOL	744	749	747	2	5	4
MIDDLETOWN HIGH SCHOOL	569	564	569	1	1	2
OLD STATE ELEMENTARY SCHOOL	905	906	906		7	4
REDDING MIDDLE SCHOOL	282	280	282		2	3
SILVER LAKE ELEMENTARY SCHOOL	403	393	405		3	1
TOWNSEND EARLY CHILDHOOD CENTER	540	538	541	15	42	0
WATERS MIDDLE SCHOOL	1,203	1,201	1,204	6	7	2
<b>Total</b>	<b>7,980</b>	<b>7,933</b>	<b>7,987</b>	<b>27</b>	<b>83</b>	<b>25</b>



## Department activities

Data from February Colonial Referendum

## Department of Elections for New Castle County

Polling Place	Public Count	Poll List	Affidavits	Wrong District	Swipe not push	Long enable-cancel
ABSENTEE	30	N/A	30			
CARRIE DOWNIE ELEMENTARY SCHOOL	187	187	187		4	2
CARVEL STATE OFFICE BUILDING	11	11	11			
CASTLE HILLS ELEMENTARY SCHOOL	237	<b>230</b>	<b>236</b>	<b>1</b>		3
DELAWARE CITY LIBRARY	143	143	143			2
EISENBERG ELEMENTARY SCHOOL	193	<b>194</b>	193		1	1
HOWARD WESTON SENIOR CENTER	131	131	131		3	
KINGSWOOD COMMUNITY CENTER	4	4	4			
MCCULLOUGH MIDDLE SCHOOL	107	<b>104</b>	107	<b>1</b>		
PLEASANTVILLE ELEMENTARY SCHOOL	312	<b>309</b>	<b>313</b>			
SOUTHERN ELEMENTARY SCHOOL	379	<b>377</b>	379			1
WILBUR ELEMENTARY SCHOOL	918	<b>891</b>	<b>919</b>		7	
WILLIAM PENN HIGH SCHOOL	570	<b>571</b>	<b>573</b>	<b>1</b>	9	2
WILMINGTON MANOR ELEMENTARY SCHOOL	187	187	187			
<b>Total</b>	<b>3,409</b>	<b>3,339</b>	<b>3,413</b>	<b>3</b>	<b>24</b>	<b>11</b>

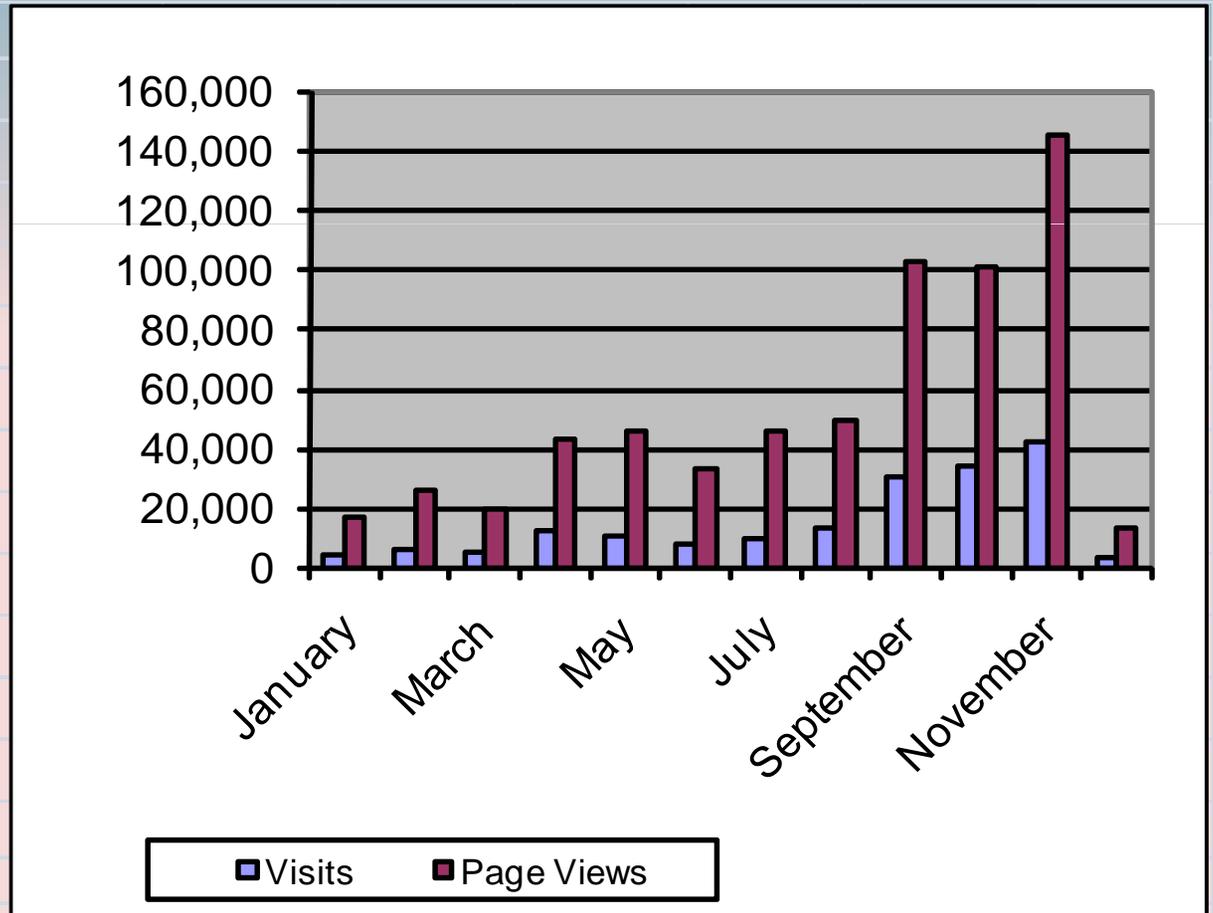


## Department activities

Web site activity - 2012

## Department of Elections for New Castle County

<u>Month</u>	<u>Visits</u>	<u>Page Views</u>
January	4,118	17,225
February	6,675	25,844
March	5,373	20,027
April	12,207	43,793
May	10,606	45,872
June	8,042	33,592
July	10,050	45,901
August	13,590	49,777
September	30,827	102,653
October	34,428	100,884
November	42,381	145,247
December	3,922	13,122





## *Department activities*

### *Staff training*

## *Department of Elections for New Castle County*

- Election Center (CERA classes)
  - Barbara & Anthony each completed a class in early March
  - Anthony scheduled to attend a class in late June in Charlotte
  - Drew scheduled to attend 4 classes in late June in Charlotte



*Department activities*

*Travel*

*Department of Elections for New Castle County*

- Anthony and Drew to Charlotte for Election Center classes



## *Department activities*

### *Voting machines*

## *Department of Elections for New Castle County*

- Hardware and Firmware
  - Are replacing door lamp wires in all the machines (about 20% complete)
- Software (GEMS)
  - Nothing new
- System testing and acceptance
  - Nothing new



## *Department activities*

### *Absentee system*

## *Department of Elections for New Castle County*

- Hardware and Firmware
  - Server has failed following shut-down for building maintenance. Working with Dominion Systems to “rebuild”
- Software (GEMS)
  - Nothing new
- System testing and acceptance
  - Nothing new



## *Department activities*

*Facilities, equipment, and other initiatives*

## *Department of Elections for New Castle County*

- Begun process to increase space available for voter services in the warehouse lobby
  - Waiting for final plan from architect
  - Space will support operations if Carvel Building is inaccessible
- Statewide voter portal being tested and refined
  - Development is continuing. May roll-out in 60 days.
  - Security assessment will be done
  - User group review to fine-tune



## *Department activities*

### *Continuity of Operations*

## *Department of Elections for New Castle County*

- Have begun process of developing a “Continuity of Operations” plan
  - DTI led process
  - Very structured
  - Scheduled to be completed in November
  - Will probably delay next milestone until mid-June due to the election schedule. This would delay completing the project until early in 2014.



## *Department activities*

### *State Legislation*

## *Department of Elections for New Castle County*

- HB 20 – Constitutional amendment to remove reasons to vote by absentee ballot from the State’s Constitution
  - Passed house, awaiting Senate action
- Other bills should be introduced in the near future



*Department activities*

*Federal Legislation*

*Department of Elections for New Castle County*

- Many bills to “Fix” election day problems
  - Don’t expect any partisan legislation to be enacted



*Department activities*

*Outreach*

*Department of Elections for New Castle County*

- None scheduled



*Department activities*

*Archives Project*

*Department of Elections for New Castle County*

- Preparing to coordinate with Archives to get ready to send data to them



*Department activities*

*Pew Foundation Registration Project*

*Department of Elections for New Castle County*

- ERIC
  - Waiting for data from the project



*Department activities*

*Old business*

*Department of Elections for New Castle County*

- None



*Department activities*

*New business*

*Department of Elections for New Castle County*

- Next Board Meeting: Thursday, May 16, 2013 at the Department's offices
- Change June Board meeting to June 6<sup>th</sup> due to Colonial Referendum
- Discussion of Brandywine School Board Letter
  - Effective in 2014
  - Not sure they understand meaning of "federal election"
  - Not sufficient suitable facilities in Brandywine or New Castle County to conduct a county-wide election without using schools
  - Schools required to be closed on the day of the General Election
  - Should have same requirement for the State Primary and Presidential Primary (one additional day in a school year)
  - We can probably implement for School Board Elections and Referendums in most school districts

STATE of DELAWARE