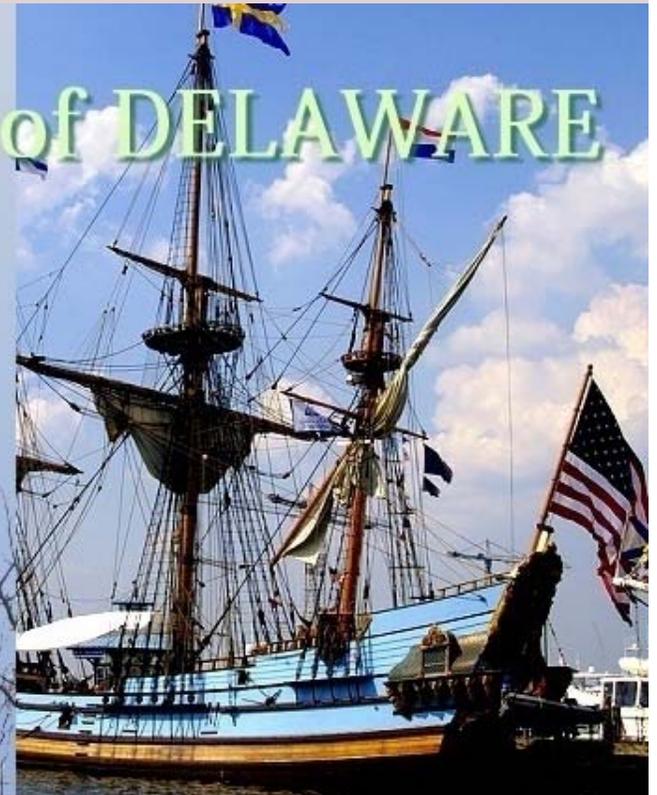
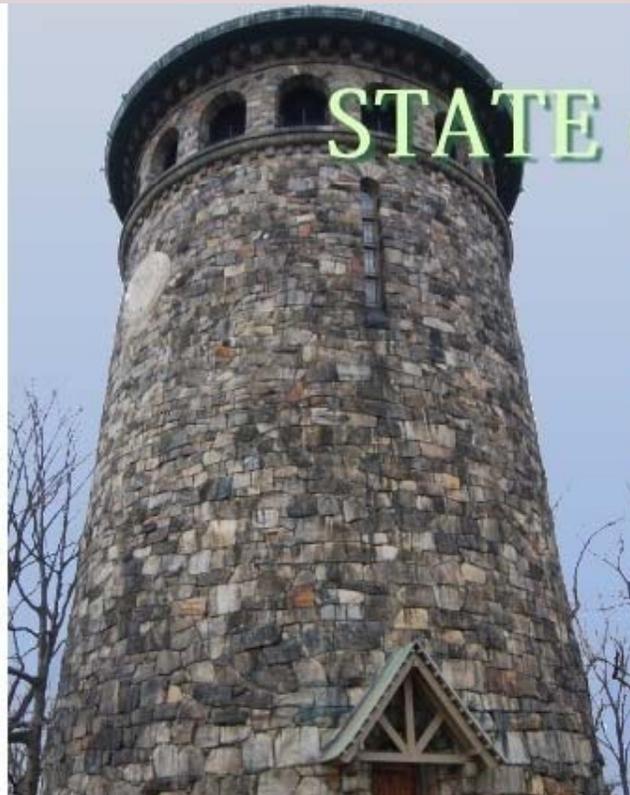
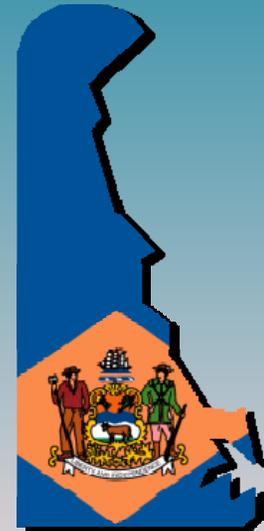


A Report to the
Board of Elections for New Castle County
June 6, 2013



STATE of DELAWARE



Colonial Referendum

Department of Elections for New Castle County

- One paper jam after the polls closed
- Unofficial results posted on the State's News page at 8:34 p.m.
- Superintendent and staff discussed referendum inside Polling Place at Kingwood - Inspector asked them to leave
- A voter tripped at Pleasantville ES
- No issues that would impact outcome of the election
- Canvassed results same as those reported on Election Night
- Recommend that the Board certify the results of the Colonial Referendum



2013 School Elections

Scorecard

Department of Elections for New Castle County

School Election	Affidavits	Votes	Wrong District
Appoquinimink Ref 1	7,987	7,980	27
Colonial Ref 1	3,413	3,409	3
Appoquinimink Ref 2	7,672	7,660	3
Appoquinimink SB	798	799	0
Brandywine SB	1,115	1,114	5
Christina SB	633	633	2
Red Clay Consolidated SB	1,719	1,718	6

- One Colonial Referendum (Feb Ref) voter referred to the Department of Justice for voting twice (*investigation in progress*)
- One Red Clay voter referred to the Department of Justice for voting twice



Financial report

Highlights

Department of Elections for New Castle County

- **Energy** – will be close, should have enough funds to cover
- **School elections** – will have enough because the Colonial SB election was cancelled
- **Otherwise on target**



FY 2013 Expenditures

As of June 1, 2013

Department of Elections for New Castle County

<u>CATEGORY</u>	<u>SPENT</u>	<u>ENCUMBERED</u>	<u>AVAILABLE</u>	<u>BUDGETED</u>	<u>% SPENT</u>
1 Personnel	\$ 942,144	0	\$106,156	\$1,048,300	90%
2 Travel	\$ 2,728	0	\$3,272	\$6,000	45%
3 Contractual	\$ 239,192	0	\$9,608	\$248,800	96%
4 Energy	\$ 25,871	0	\$2,929	\$28,800	90%
5 Supplies	\$ 6,803	0	\$897	\$7,700	88%
6 FY 2013 School Elections	\$ 161,137	1,862	\$45,401	\$208,400	77%
7 FY 2013 Technology	\$ -	0	\$2,927	\$2,927	0%
8 FY 2013 Elections	\$ 1,442,812	1,353	\$133,635	\$1,577,800	91%
TOTAL	\$2,820,687	\$3,215	\$304,824	\$3,128,727	90%



Department activities

Board removals and corrections

Department of Elections for New Castle County

- Removal programs:
 - Moved from State: 28 (D - 10, R - 2, Other - 16)
 - Address Verification: 253 (D - 114, R - 79, Other - 60)
 - Personal requests: 0 (D - 0, R - 0, Other - 0)
- Birth year changes: 0



Department activities

Voter Registration

Department of Elections for New Castle County

- Registered voters
 - Nov 1, 2012: 388,862
 - May 1, 2013: 384,936
 - Jun 1, 2013: 384,562
- Deceased: Removed from rolls
 - Vital Statistics – 273 (D - 139, R - 79, Other - 55)
 - Obits & Written Requests: 10 (D - 5, R – 2, Other - 3)
- Not a citizen: 0
- Processing and filing: current



Department activities

e-Sig Implementation

Department of Elections for New Castle County

- Nothing new



Department activities

Upcoming elections

Department of Elections for New Castle County

- Jun 18: Ironworkers 451

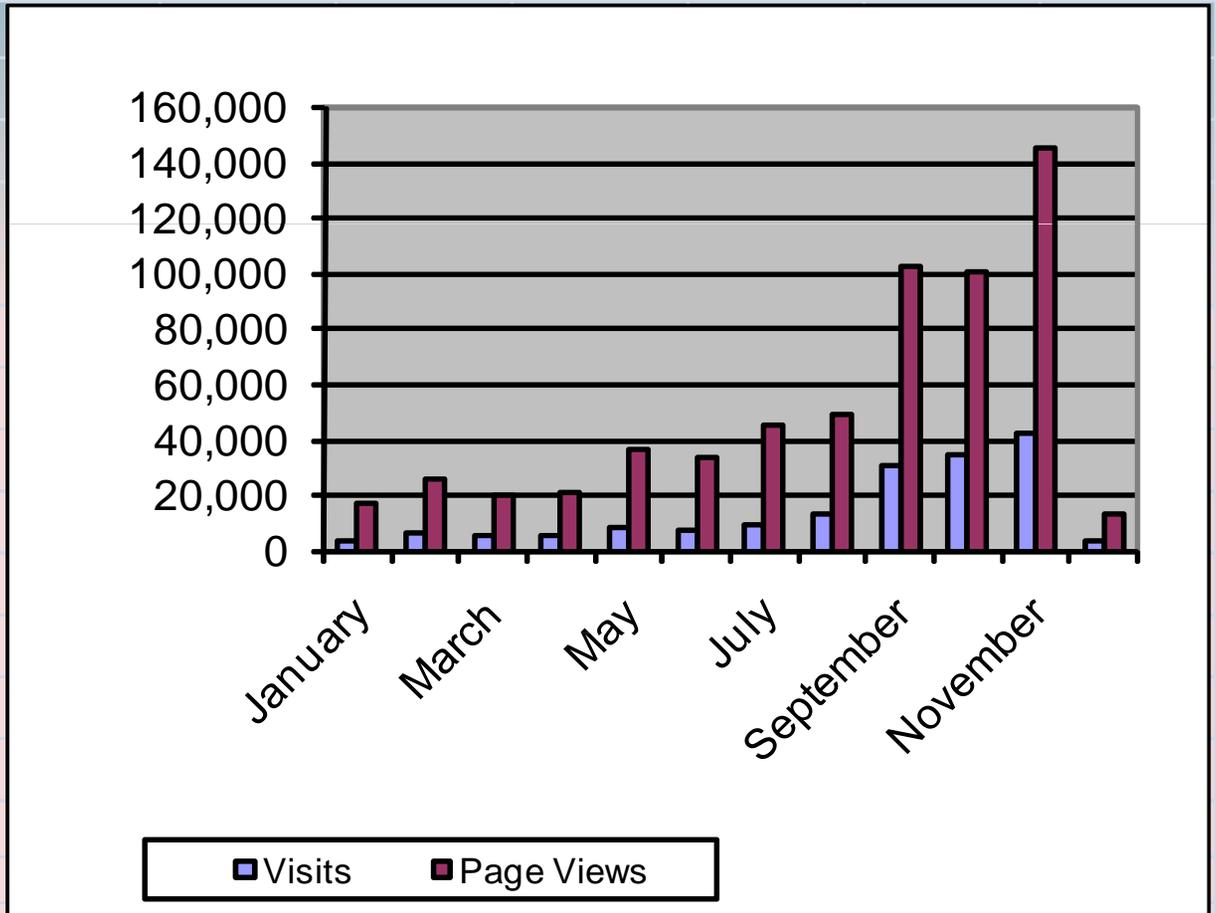


Department activities

Web site activity - 2012

Department of Elections for New Castle County

<u>Month</u>	<u>Visits</u>	<u>Page Views</u>
January	4,118	17,225
February	6,675	25,844
March	5,373	20,027
April	5,387	21,809
May	9,049	36,800
June	8,042	33,592
July	10,050	45,901
August	13,590	49,777
September	30,827	102,653
October	34,428	100,884
November	42,381	145,247
December	3,922	13,122





Department activities

Staff training

Department of Elections for New Castle County

- Election Center (CERA classes)
 - Anthony scheduled to attend a class in late June in Charlotte
 - Drew scheduled to attend 4 classes in late June in Charlotte



Department activities

Travel

Department of Elections for New Castle County

- Anthony and Drew to Charlotte for Election Center classes



Department activities

Voting machines

Department of Elections for New Castle County

- Hardware and Firmware
 - Are replacing door lamp wires in all the machines (about 25% complete)
- Software (GEMS)
 - Nothing new
- System testing and acceptance
 - Nothing new



Department activities

Absentee system

Department of Elections for New Castle County

- Hardware and Firmware
 - Replacement server received
- Software (GEMS)
 - Nothing new
- System testing and acceptance
 - Nothing new



Department activities

Facilities, equipment, and other initiatives

Department of Elections for New Castle County

- Begun process to increase space available for voter services in the warehouse lobby
 - July 9: Pre-Bid
 - July 25: Bid opening
- Statewide voter portal being tested and refined
 - Development is continuing.
 - Security assessment will be done
 - User group review to fine-tune
- Replaced several printers and copiers with leased units in the office and at the warehouse



Department activities

Continuity of Operations

Department of Elections for New Castle County

- Have begun process of developing a “Continuity of Operations” plan
 - Delayed process until mid-June due to the election schedule. Would expect to complete process by early 2014.



Department activities

State Legislation

Department of Elections for New Castle County

- Same day registration bill in committee
- Expect action to require schools to be closed or have an in-service day on Primary and Presidential Primary days.
- Other bills
 - Ballot access
 - Residency challenges
 - Campaign Finance



Department activities

Federal Legislation

Department of Elections for New Castle County

- Several bills, no action



Department activities

Outreach

Department of Elections for New Castle County

- Nothing to report



Department activities

Archives Project

Department of Elections for New Castle County

- Preparing to coordinate with Archives to get ready to send data to them



Department activities

Pew Foundation Registration Project

Department of Elections for New Castle County

- ERIC
 - Waiting for data from the project



Department activities

Old business

Department of Elections for New Castle County

- None



Department activities

New business

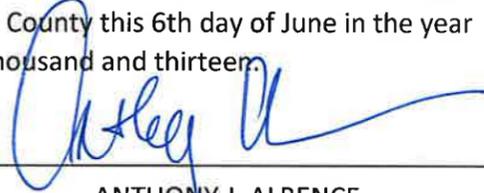
Department of Elections for New Castle County

- Next Board Meeting: Tuesday, October 1, 2013 at the Department's offices

**COLONIAL SCHOOL DISTRICT
Official Results
June 4, 2013 - Referendum**

Polling Place	Voting Machine	Total Votes	Levy of additional taxes for school purposes	
			For the tax increase	Against the tax increase
CARRIE DOWNIE ELEMENTARY SCHOOL	16309	219	117	102
CARRIE DOWNIE ELEMENTARY SCHOOL	16310	219	117	102
CARVEL STATE OFFICE BUILDING	16311	11	3	8
CARVEL STATE OFFICE BUILDING	16312	12	7	5
CASTLE HILLS ELEMENTARY SCHOOL	16313	249	129	120
CASTLE HILLS ELEMENTARY SCHOOL	16314	249	120	129
DELAWARE CITY LIBRARY	16315	106	39	67
DELAWARE CITY LIBRARY	16316	100	30	70
EISENBERG ELEMENTARY SCHOOL	16317	185	99	86
EISENBERG ELEMENTARY SCHOOL	16318	201	108	93
HOWARD WESTON SENIOR CENTER	16319	81	24	57
HOWARD WESTON SENIOR CENTER	16320	81	27	54
KINGSWOOD COMMUNITY CENTER	16321	9	4	5
KINGSWOOD COMMUNITY CENTER	16322	10	6	4
MCCULLOUGH MIDDLE SCHOOL	16323	97	57	40
MCCULLOUGH MIDDLE SCHOOL	16324	98	65	33
PLEASANTVILLE ELEMENTARY SCHOOL	16325	184	104	80
PLEASANTVILLE ELEMENTARY SCHOOL	16326	198	113	85
PLEASANTVILLE ELEMENTARY SCHOOL	16327	179	91	88
SOUTHERN ELEMENTARY SCHOOL	16328	202	117	85
SOUTHERN ELEMENTARY SCHOOL	16329	206	101	105
SOUTHERN ELEMENTARY SCHOOL	16331	203	110	93
WILBUR ELEMENTARY SCHOOL	16332	347	165	182
WILBUR ELEMENTARY SCHOOL	16333	296	122	174
WILBUR ELEMENTARY SCHOOL	16334	245	107	138
WILBUR ELEMENTARY SCHOOL	16335	306	136	170
WILLIAM PENN HIGH SCHOOL	16336	385	203	182
WILLIAM PENN HIGH SCHOOL	16337	393	205	188
WILLIAM PENN HIGH SCHOOL	16338	398	226	172
WILMINGTON MANOR ELEMENTARY	16339	210	115	95
WILMINGTON MANOR ELEMENTARY	16340	214	119	95
ABSENTEE		50	19	31
TOTAL		5,943	3,005	2,938

We hereby certify that the results of the June 4, 2013 Colonial School District Referendum are complete and accurate in every respect. Submitted to the Board of Elections for New Castle County this 6th day of June in the year two thousand and thirteen.


ANTHONY J. ALBENCE

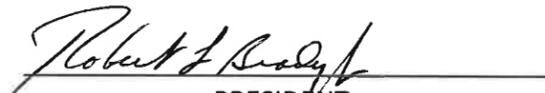
DIRECTOR



HOWARD G. SHOLL, JR.

DEPUTY DIRECTOR

We hereby certify these results as the true and accurate count of the votes cast in the election held in the Colonial School District on June 4, 2013. Given under our hand this 6th day of June in the year two-thousand and thirteen.


PRESIDENT


SECRETARY



