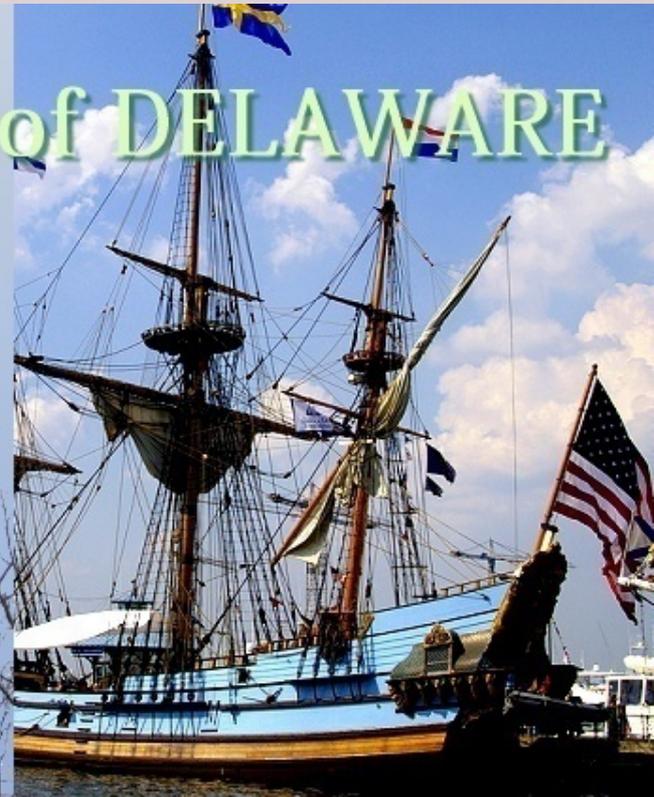
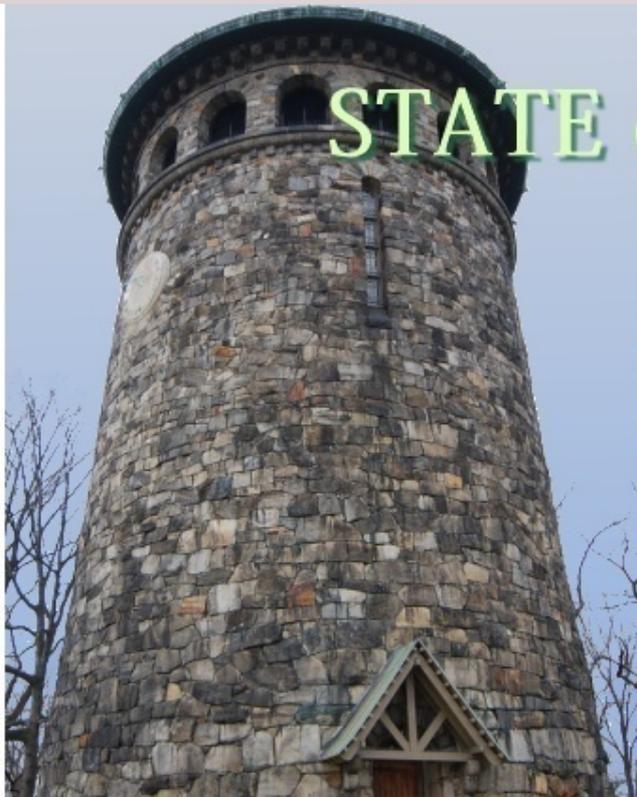


A Report to the
Board of Elections for New Castle County
October 1, 2013



Financial highlights

- **FY 2013:** Finished year in good shape
- **FY 2014**
 - Increase in energy line to handle Election Year fluctuation
 - Did not appropriate funds for increase in rent and to cover unexpected utility charges for new warehouse. The Budget Office will provide those funds from left-over Election money.
 - Need additional funds for Windows 7 upgrade.
 - Spending on target so far this year.

FY 2014 Expenditures as of September 30, 2013

CATEGORY	SPENT	ENCUMBERED	AVAILABLE	BUDGETED	% SPENT
1 Personnel	\$233,342	\$0	\$913,958	\$1,147,300	20%
2 Travel	\$320	\$0	\$5,680	\$6,000	5%
3 Contractual	\$78,144	\$140,343	\$30,313	\$248,800	31%
4 Energy	\$2,693	\$0	\$26,107	\$28,800	9%
5 Supplies	\$1,474	\$0	\$6,226	\$7,700	19%
6 FY 2014 School Elections	\$1,126	\$0	\$157,274	\$158,400	1%
7 FY 2014 Technology	\$0	\$0	\$2,981	\$2,981	0%
8 FY 2013 Elections	\$0	\$1,353	\$70,482	\$71,835	0%
9 FY 2013 School Elections	\$0	\$182	\$19,713	\$19,895	0%
TOTAL	\$317,100	\$141,879	\$1,232,733	\$1,691,711	19%

Voter registration

- Registered voters
 - Nov 1, 2012: 388,862
 - Sep 1, 2013: 386,072
 - Oct 1, 2013: 387,245
- Processing and filing: current

Registered voter removal programs

- Removal programs:
 - Moved from State: 226 (D - 99, R - 70, Other - 57)
 - Address Verification: 203 (D - 81, R - 71, Other - 51)
 - Personal requests: 6 (D - 1, R - 3, Other - 2)
- Birth year changes: 18
- Deceased:
 - Vital Statistics: 948 (D - 487, R - 256, Other - 205)
 - Obits & etc: 41 (D - 25, R - 10, Other - 6)
 - ERIC: 643 (D - 333, R - 177, Other - 133)
- Not a citizen: 0

e-signature implementation

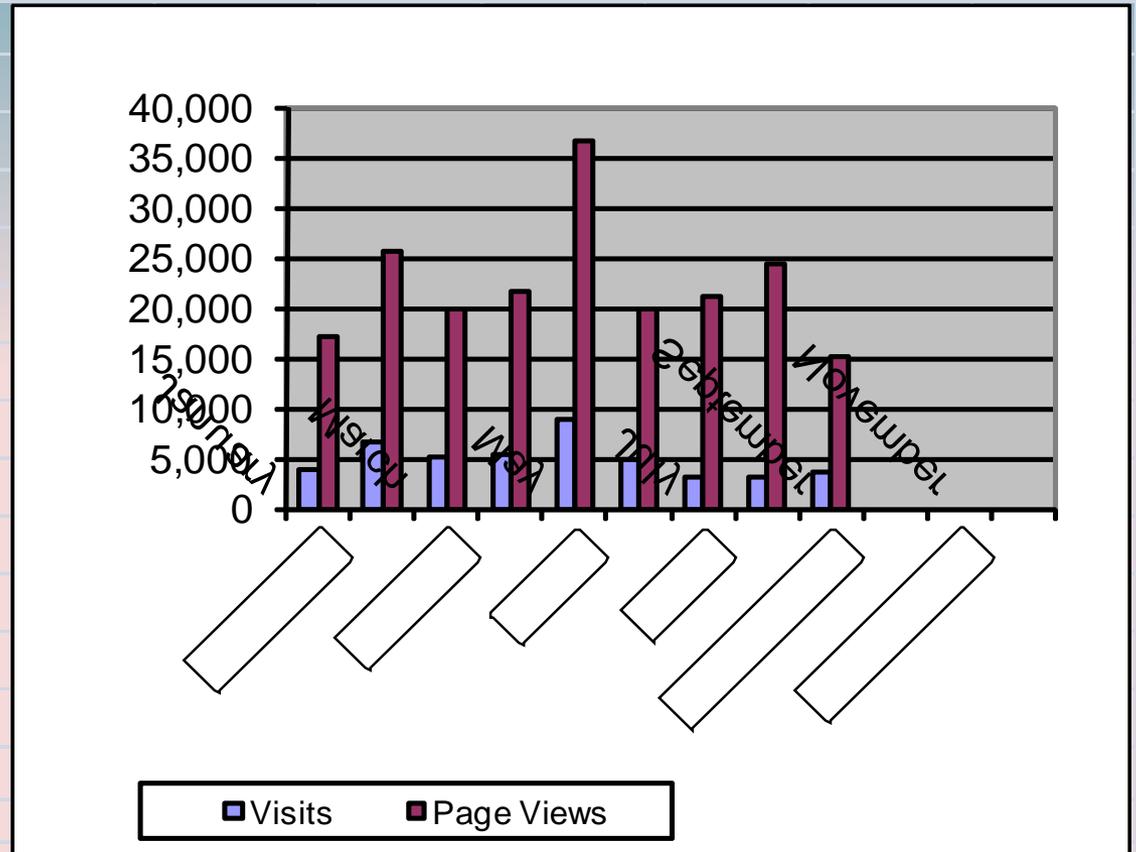
- Vote Delaware portal
 - Signature options for applications
 - IOC late this year
 - Subscription service
- Web-based NVRA agency services
 - Agencies doing more business on-line
 - Will have same signature options as Vote Delaware
- 3rd party partnerships
 - People pushed to Delaware's system
 - Delaware provides statistics to 3rd party organization

FY 2014 Elections

- Sep 11: Delaware State University Freshman Class
- Sep 18: U of Delaware Freshman Class
- Sept 30: Lewis Elementary School Student Government
- Oct 19 Trustees of New Castle Common
- Nov 26 City of Newark Special Election for Mayor
- Dec 7 Trustees of New Castle Common runoff (if needed)
- May 13 School Board Elections
- Sep 9 Primary Election
- Nov 4 General Election

2014 Web site activity

<u>Month</u>	<u>Visits</u>	<u>Page Views</u>
January	4,118	17,225
February	6,675	25,844
March	5,373	20,027
April	5,387	21,809
May	9,049	36,800
June	4,886	20,112
July	3,310	21,349
August	3,339	24,474
September	3,822	15,261
October	0	0
November	0	0
December	0	0



Web site migration

- New common look and feel
- See handout for mockup of proposed site
- Goal: Implementation by the end of the year

2013 School Election Scorecard

School Election	Affidavits	Votes	Wrong district	% Wrong district
Appoquinimink Ref 1	7,987	7,980	27	0.34%
Colonial Ref 1	3,413	3,409	3	0.09%
Appoquinimink Ref 2	7,672	7,660	3	0.04%
Colonial Ref 2	5,944	5,943	5	0.08%
Appoquinimink SB	798	799	0	0.00%
Brandywine SB	1,115	1,114	5	0.45%
Christina SB	633	633	2	0.32%
Red Clay Consolidated SB	1,719	1,718	6	0.35%

Staff training and travel

- None scheduled

Voting machines

- Hardware and Firmware
 - Door lamps wire project completed
- Software (GEMS)
 - Nothing new
- System testing and acceptance
 - Nothing new

Absentee system

- Hardware and Firmware
 - Replacement server received. Dominion working on long-term solution
- Software (GEMS)
 - Nothing new
- System testing and acceptance
 - Nothing new

Facilities, equipment, etc.

- Begun process to increase space available for voter services in the warehouse lobby
 - Sept 9 – construction started
 - Estimated completion – early December
- Windows 7 upgrade – 15 units
 - XP support goes away on April 1
 - Does not include 35 election day units
- Replacing high-end Adobe products
 - Same functionality at substantially lower prices
 - PDF Converter 8 Professional
 - PagePlus X7

Continuity of operations

- Plan being reviewed and finalized
- Oct 22: “Phone tree exercise”
- Jan 6: Pre-exercise training
- Jan 8: COOP exercise

- The warehouse is the designated emergency alternate
 - Need phones
 - Need equipment
 - The nuts and bolts don’t seem to be part of the plan

State legislation

- Nothing passed
- Title 15 Task Force
 - Public meetings
 - October 16 at the warehouse training facility
 - November 13 at the warehouse training facility
 - December 11 at the warehouse training facility
 - January & February meetings at the State Election Commissioner's office

Federal legislation

- Several bills, no action
- Presidential Commission

Outreach

- Nothing to report

Archives project

- Preparing to coordinate with Archives to get ready to send data to them

July data

	Kent	New Castle	Sussex	Total
Duplicate	60	262	64	386
Deceased	373	1,387	822	2,582
Cross state	1,458	4,864	2,486	8,808
in-state update	4,212	11,443	7,842	23,497
Total	6,103	17,956	11,214	35,273
	17%	51%	32%	

- Removed 643 of 1,387 reported as deceased
- Remainder of deceased require more research
- Begun to review & process duplicates
- Will receive next set of data in the near future

Old business

- None

New business

- Approve 2014 Board schedule
- Next meeting: November 5, 2013