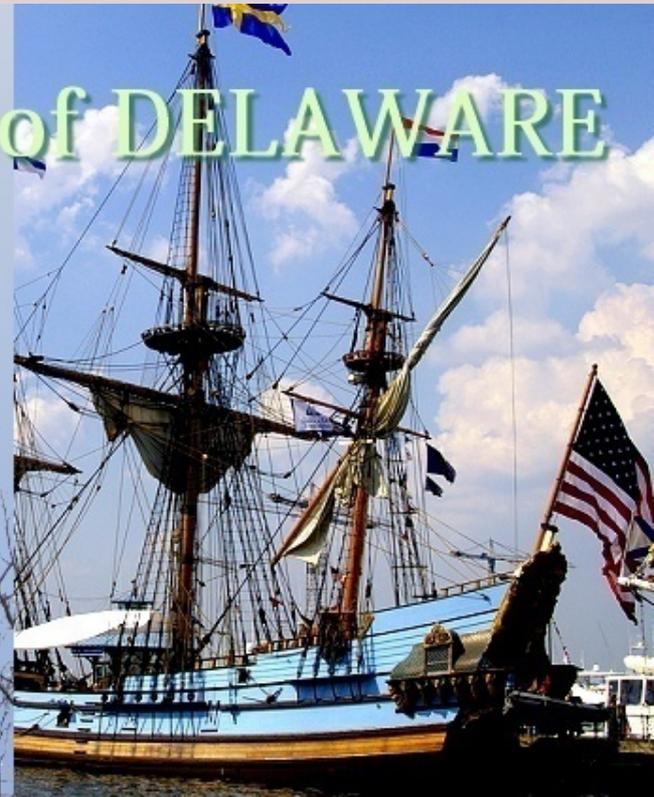
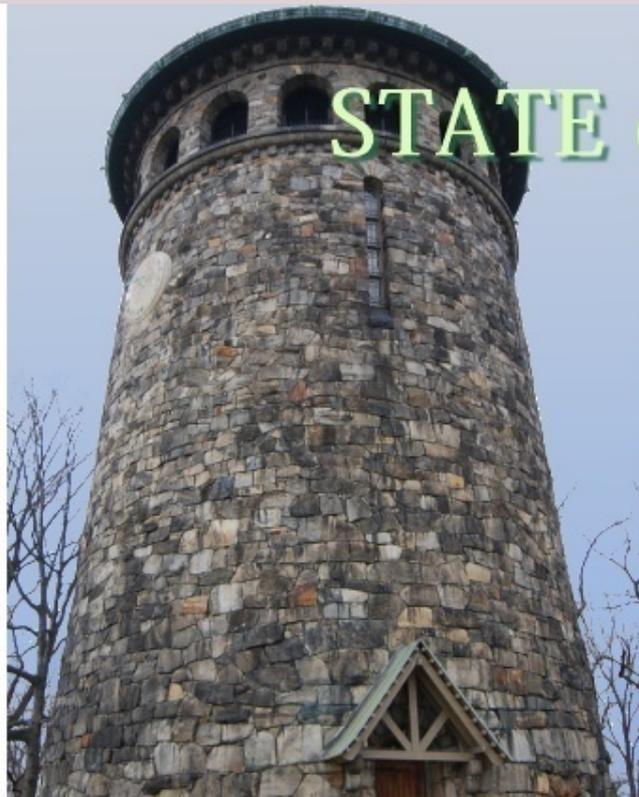


A Report to the
Board of Elections for New Castle County
November 5, 2013



Financial highlights

- **FY 2014**
 - Spending on target this year.
 - Will be working with Budget Office this month to cover items not appropriated in this year's budget.

FY 2014 Expenditures as of October 31, 2013

<u>CATEGORY</u>	<u>SPENT</u>	<u>ENCUMBERED</u>	<u>AVAILABLE</u>	<u>BUDGETED</u>	<u>% SPENT</u>
1 Personnel	\$346,145	\$0	\$801,155	\$1,147,300	30%
2 Travel	\$586	\$0	\$5,414	\$6,000	10%
3 Contractual	\$97,772	\$128,135	\$22,892	\$248,800	39%
4 Energy	\$3,064	\$0	\$25,736	\$28,800	11%
5 Supplies	\$2,107	\$0	\$5,593	\$7,700	27%
6 FY 2014 School Elections	\$1,691	\$0	\$156,709	\$158,400	1%
7 FY 2014 Technology	\$0	\$0	\$2,981	\$2,981	0%
8 FY 2012 Elections	\$0	\$1,353	\$207,172	\$208,525	0%
9 FY 2012 Elections II	\$0	\$0	\$160,300	\$160,300	0%
9 FY 2013 School Elections	\$0	\$182	\$19,713	\$19,895	0%
TOTAL	\$451,365	\$129,671	\$1,407,665	\$1,988,701	23%

Voter registration

- Registered voters
 - Nov 1, 2012: 388,862
 - Oct 1, 2013: 387,245
 - Nov 1, 2013: 386,553
- Processing and filing: current

Registered voter removal programs

- Removal programs:
 - Moved from State: 226 (D - 96, R - 56, Other - 74)
 - Address Verification: 12 (D - 3, R - 6, Other - 3)
 - Personal requests: 0 (D - 0, R - 0, Other - 0)
- Birth year changes: 5
- Deceased:
 - Vital Statistics: 235 (D - 123, R - 67, Other - 45)
 - Obits & etc: 5 (D - 3, R - 1, Other - 1)
 - ERIC: 643 (D - 325, R - 173, Other - 145)
- Not a citizen: 1

e-signature implementation

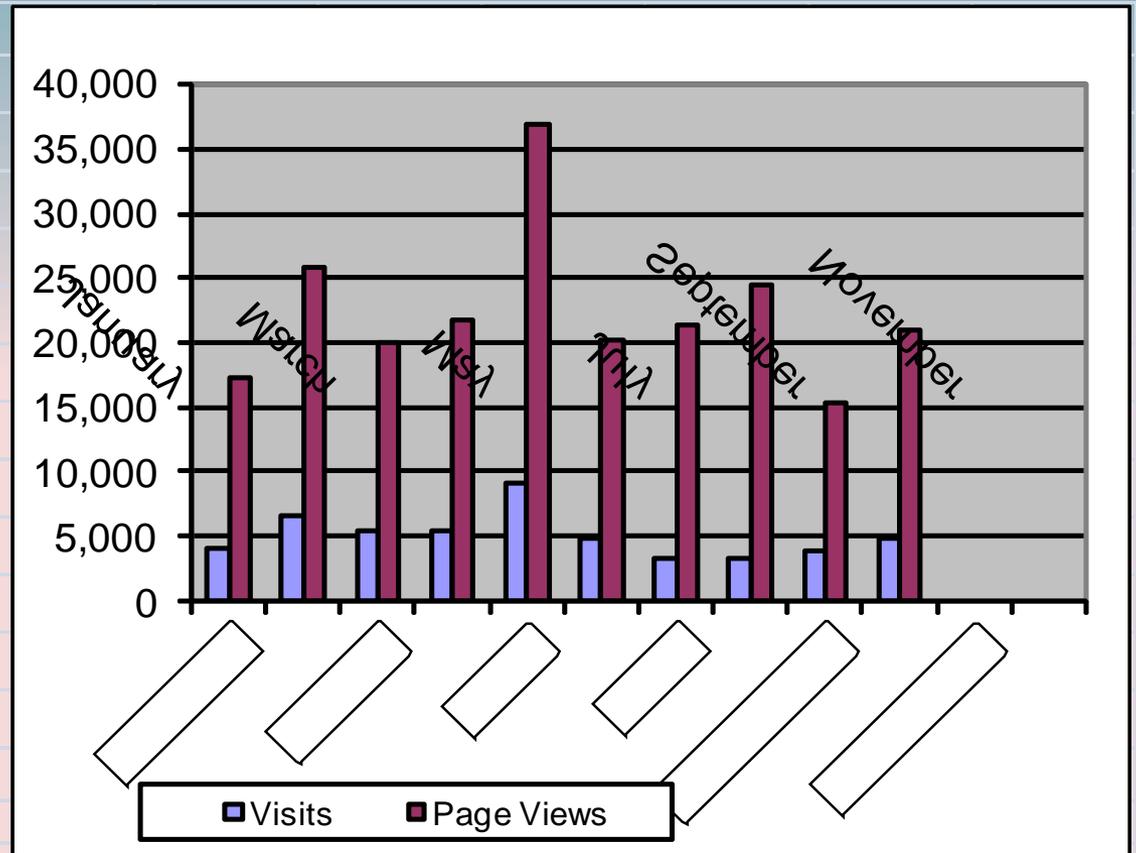
- Added capability for a voter to request his/her Polling Place Card to the Voter Portal

FY 2014 Elections

- Nov 26 City of Newark Special Election for Mayor
- Dec 7 Trustees of New Castle Common runoff
- May 13 School Board Elections
- Sep 9 Primary Election
- Nov 4 General Election

2014 Web site activity

Month	Visits	Page Views
January	4,118	17,225
February	6,675	25,844
March	5,373	20,027
April	5,387	21,809
May	9,049	36,800
June	4,886	20,112
July	3,310	21,349
August	3,339	24,474
September	3,822	15,261
October	4,935	20,912
November	0	0
December	0	0



Web site migration

- Goal is to launch new site early to mid-December

Staff training and travel

- None scheduled

Voting machines

- Hardware and Firmware
 - Nothing new
- Software (GEMS)
 - Nothing new
- System testing and acceptance
 - Nothing new

Absentee system

- Hardware and Firmware
 - Replacement server received. Dominion working on long-term solution
- Software (GEMS)
 - Nothing new
- System testing and acceptance
 - Nothing new

Facilities, equipment, etc.

- Begun process to increase space available for voter services in the warehouse lobby
 - Sept 9 – construction started
 - Estimated completion – early December
- Windows 7 upgrade – 15 units
 - XP support goes away on April 1
 - Does not include 35 election day units

Continuity of operations

- Jan 6: Pre-exercise training
- Jan 8: COOP exercise

- The warehouse is the designated emergency alternate
 - Need phones
 - Need equipment
 - The nuts and bolts don't seem to be part of the plan

State legislation

- Title 15 Task Force
 - Public meetings
 - November meeting
 - Discussion about moving the Primary into August
 - December 11 at the warehouse training facility
 - January & February meetings at the State Election Commissioner's office

Federal legislation

- Nothing new

Outreach

- Nothing to report

Archives project

- Preparing to coordinate with Archives to get ready to send data to them

September data

	New Castle
Duplicate	13
Deceased	3
Cross state	721
in-state update	1,617
Total	2,354

- Removed 1,286 of 1,390 persons reported as deceased
- All duplicates reviewed and/or corrected
- Have mailed about 500 letters to Cross state folks on combined July & September lists
- Researched and/or updated 14.6% of July In-state updates

Old business

- None

New business

- Next meeting: December 3, 2013