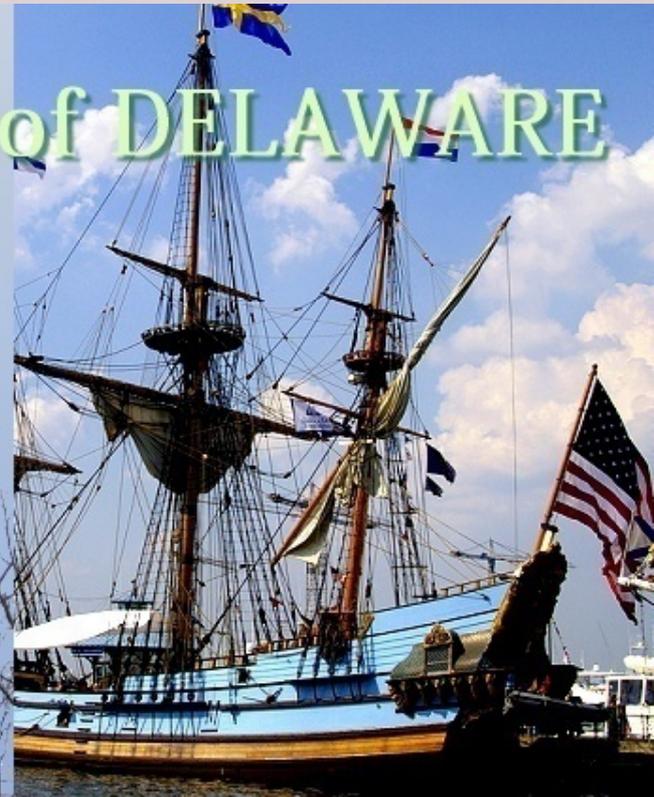
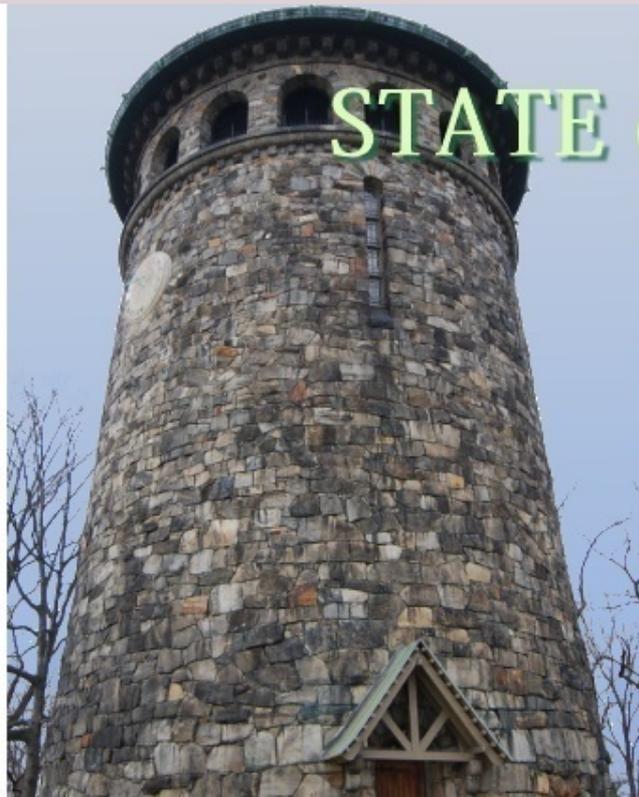


A Report to the
Board of Elections for New Castle County
December 3, 2013



STATE of DELAWARE

Financial highlights

- Spending on target this year.
- Have requested that the Budget Office let us use left of Election money for:
 - Cover increase in rent and utilities not appropriated in this year's budget (\$12,700)
 - Windows 7 licenses for 29 Windows 7 capable computers (\$4,060)
 - Desk and 2 chairs for warehouse staff (\$1,589)

FY 2014 Expenditures as of November 30, 2013

CATEGORY	<u>SPENT</u>	<u>ENCUMBERED</u>	<u>AVAILABLE</u>	<u>BUDGETED</u>	<u>% SPENT</u>
1 Personnel	\$416,694	\$0	\$730,606	\$1,147,300	36%
2 Travel	\$746	\$0	\$5,254	\$6,000	12%
3 Contractual	\$118,357	\$110,135	\$20,308	\$248,800	48%
4 Energy	\$3,064	\$0	\$25,736	\$28,800	11%
5 Supplies	\$2,249	\$0	\$5,451	\$7,700	29%
6 FY 2014 School Elections	\$2,256	\$0	\$156,144	\$158,400	1%
7 FY 2014 Technology	\$0	\$0	\$2,981	\$2,981	0%
8 FY 2013 Elections	\$0	\$1,353	\$207,172	\$208,525	0%
9 FY 2012 Elections II	\$0	\$0	\$160,300	\$160,300	0%
10 FY 2013 School Elections	\$0	\$182	\$19,713	\$19,895	0%
TOTAL	\$543,366	\$111,671	\$1,333,664	\$1,988,701	27%

Voter registration

- Registered voters
 - Nov 1, 2012: 388,862
 - Nov 1, 2013: 386,553
 - Dec 1, 2013: 387,223
- Processing and filing: current

Registered voter removal programs

- Removal programs:
 - Moved from State: 400 (D - 168, R - 124, Other - 108)
 - Address Verification: 39 (D - 13, R - 19, Other - 7)
 - Personal requests: 2 (D - 1, R - 0, Other - 1)
- Birth year changes: 1
- Deceased:
 - Vital Statistics: 0 (D - 0, R - 0, Other - 0)
 - Obits & etc: 2 (D - 0, R - 1, Other - 1)
 - ERIC: 1 (D - 0, R - 1 Other - 0)
- Not a citizen: 5

e-signature implementation

- Nothing to report

FY 2014 Elections

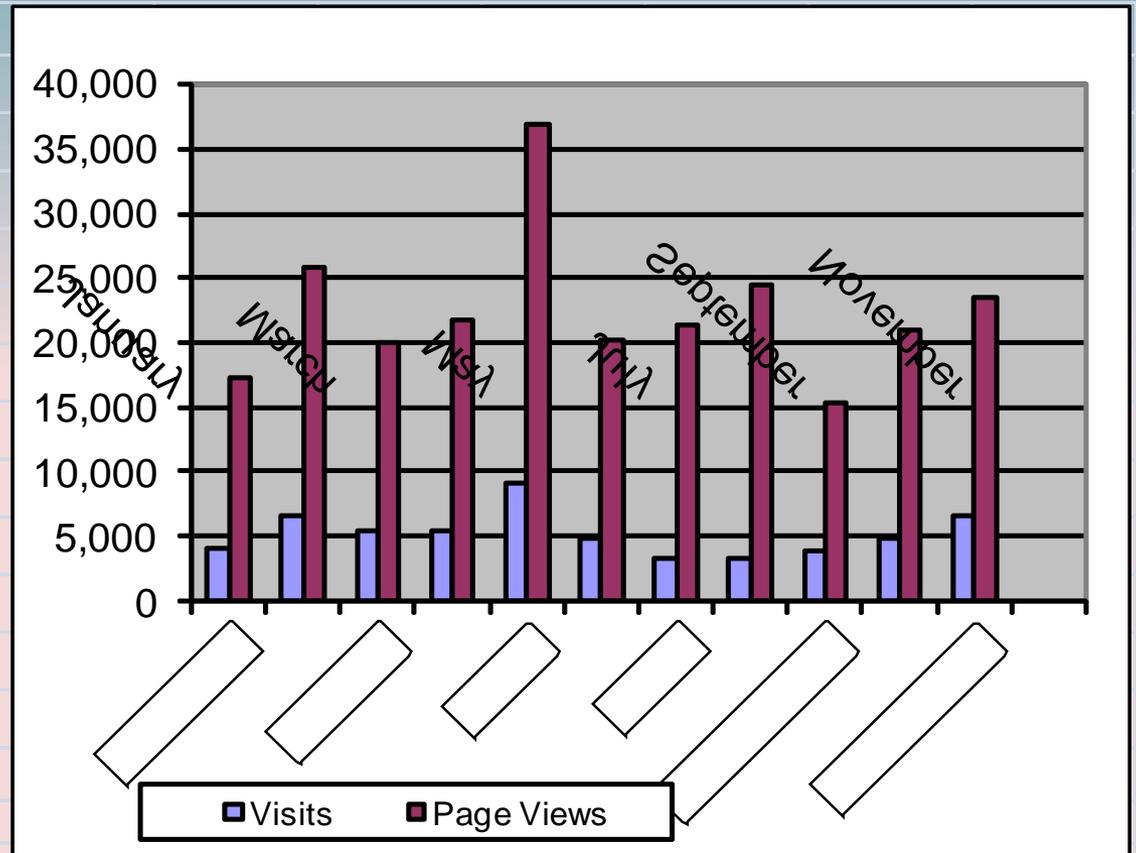
- Dec 7 Trustees of New Castle Common
- Mar 3 Middletown
- Apr 1 Delaware City
- Apr 7 Newport
- Apr 7 Odessa
- Apr 8 Newark
- Apr 12 New Castle
- May 3 Townsend
- May 13 School Board Elections
- Jun 3 Bellefonte
- Sep 9 Primary Election
- Nov 4 General Election

FY 2014 Outreach Elections

- Mar Youth in City Government
- May William Penn HS - Senior Class Officers
- May William Penn HS - Class Officers
- May St Ann School - Student Government
- May A. I. duPont HS - Student Council, Class Officers, Prom Court

2014 Web site activity

<u>Month</u>	<u>Visits</u>	<u>Page Views</u>
January	4,118	17,225
February	6,675	25,844
March	5,373	20,027
April	5,387	21,809
May	9,049	36,800
June	4,886	20,112
July	3,310	21,349
August	3,339	24,474
September	3,822	15,261
October	4,935	20,912
November	6,560	23,462
December	0	0



Web site migration

- Goal is to launch new site early to mid-December
 - Expect to launch next week
 - Have to review less than 20 pages
 - Staff is reviewing upgraded pages

Staff training and travel

- Jan 9 & 10 – JEOLC in Washington, D.C. (Albence & Sholl)
- Jan 30 – Overseas Vote Foundation Summit in Washington, D.C. (Sholl)

Voting machines

- Hardware and Firmware
 - Nothing new
- Software (GEMS)
 - Nothing new
- System testing and acceptance
 - Nothing new

Absentee system

- Hardware and Firmware
 - Dominion working on long-term solution
- Software (GEMS)
 - Nothing new
- System testing and acceptance
 - Nothing new

Facilities, equipment, etc.

- Begun process to increase space available for voter services in the warehouse lobby
 - Nearing completion
 - Mid-late December (our estimate)
- Will be adding internet capability in Training Center
- Windows 7 upgrade – 29 units
 - XP support goes away on April 1
 - Does not include 21 election day units

Continuity of operations

- Jan 6: Pre-exercise training
- Jan 8: COOP exercise
- The warehouse is the designated emergency alternate
 - Need phones
 - Need equipment
 - The nuts and bolts don't seem to be part of the plan

State legislation

- Title 15 Task Force
 - Public meetings
 - December 11 at the warehouse training facility
 - January & February meetings at the State Election Commissioner's office

Federal legislation

- S1728 – SENTRI Act (affects Military and Overseas voter program)

Outreach

- Nothing to report

Archives project

- Preparing to coordinate with Archives to get ready to send data to them

Waiting for October data

	New Castle
Duplicate	
Deceased	
Cross state	
in-state update	
Total	

- Have mailed about 1,500 letters & 1,300 letters ready to be mailed to Cross state folks on combined July & September lists
- Have reviewed about 70% of the July & September Cross state
- Researched and/or updated 76% of July In-state updates

Old business

- None

New business

- Next meeting: January 7, 2014