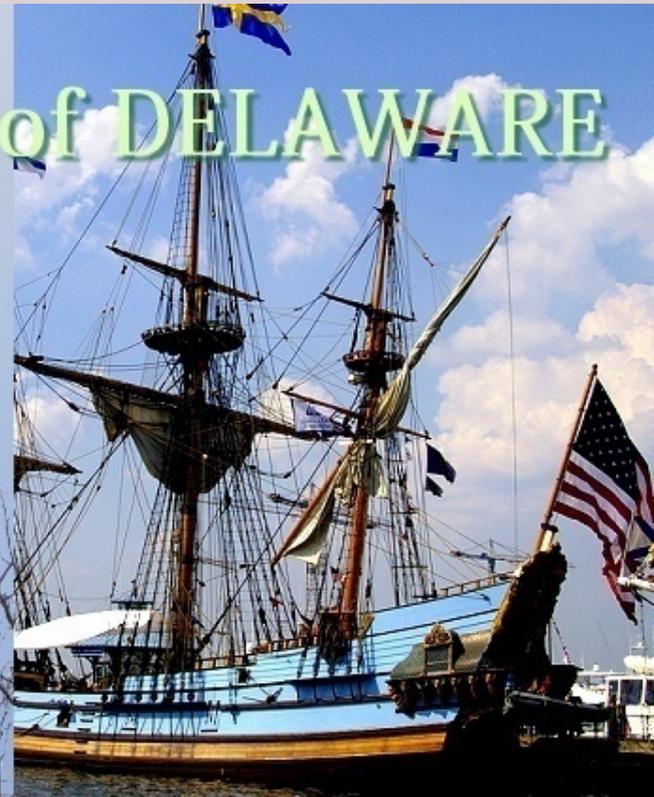
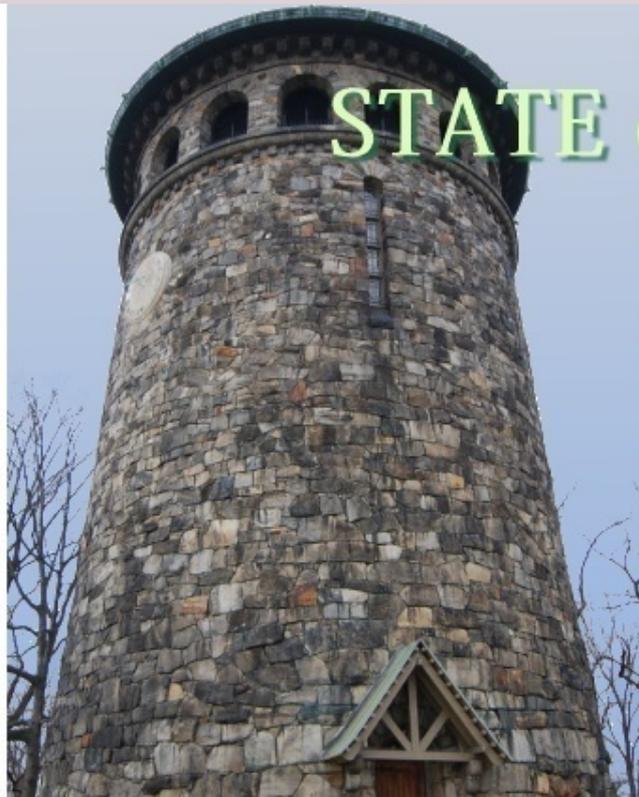


A Report to the  
**Board of Elections for New Castle County**  
March 4, 2014



STATE of DELAWARE

## *Financial highlights*

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- Spending on target.
- Bought 68 Windows 7 upgrades for \$4,424. (\$65 each)

## FY 2014 Expenditures as of February 28, 2014

<b>CATEGORY</b>	<b><u>SPENT</u></b>	<b><u>ENCUMBERED</u></b>	<b><u>AVAILABLE</u></b>	<b><u>BUDGETED</u></b>	<b><u>% SPENT</u></b>
1 Personnel	\$649,533	\$0	\$497,767	\$1,147,300	57%
2 Travel	\$2,381	\$0	\$3,619	\$6,000	40%
3 Contractual	\$184,169	\$56,135	\$8,497	\$248,800	74%
4 Energy	\$13,338	\$0	\$15,462	\$28,800	46%
5 Supplies	\$2,822	\$0	\$4,878	\$7,700	37%
6 FY 2013 School Elections	\$1,218	\$82	\$10,466	\$11,766	10%
6 FY 2014 School Elections	\$3,951	\$0	\$154,449	\$158,400	2%
7 FY 2014 Technology	\$2,663	\$0	\$318	\$2,981	89%
8 FY 2012 Elections	\$138,043	\$0	\$198,531	\$336,574	41%
9 FY 2012 Elections II	\$5,002	\$100	\$17,127	\$22,229	23%
<b>TOTAL</b>	<b>\$1,005,413</b>	<b>\$56,317</b>	<b>\$908,820</b>	<b>\$1,970,550</b>	<b>51%</b>

## *Voter registration*

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- Registered voters
  - Nov 1, 2012: 388,862
  - Feb 1, 2014: 385,977
  - Mar 1, 2014: 386,089
- Processing and filing: current

## Registered voter removal programs

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- Removal programs:
  - Moved from State: 778 ( D - 346, R - 237, Other - 195 )
  - Address verification: 69 ( D - 14, R - 33, Other - 22 )
  - Personal requests 1 ( D - 0, R - 1, Other - 0 )
- Birth year changes: 0
- Deceased:
  - Vital Statistics: 263 ( D - 138, R - 71, Other - 54 )
  - Obits & etc: 2 ( D - 1, R - 0, Other - 1 )
  - ERIC: 0 ( D - 0, R - 0, Other - 0 )
- Not a citizen: 0

## *e-signature implementation*

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- Nothing to report

## *FY 2014 Elections*

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- Mar 24 Middletown
- Apr 7 Newport
- Apr 7 Odessa
- Apr 8 Newark
- May 3 Townsend
- May 13 School Board Elections
- Jun 3 Bellefonte
- Sep 9 Primary Election
- Nov 4 General Election

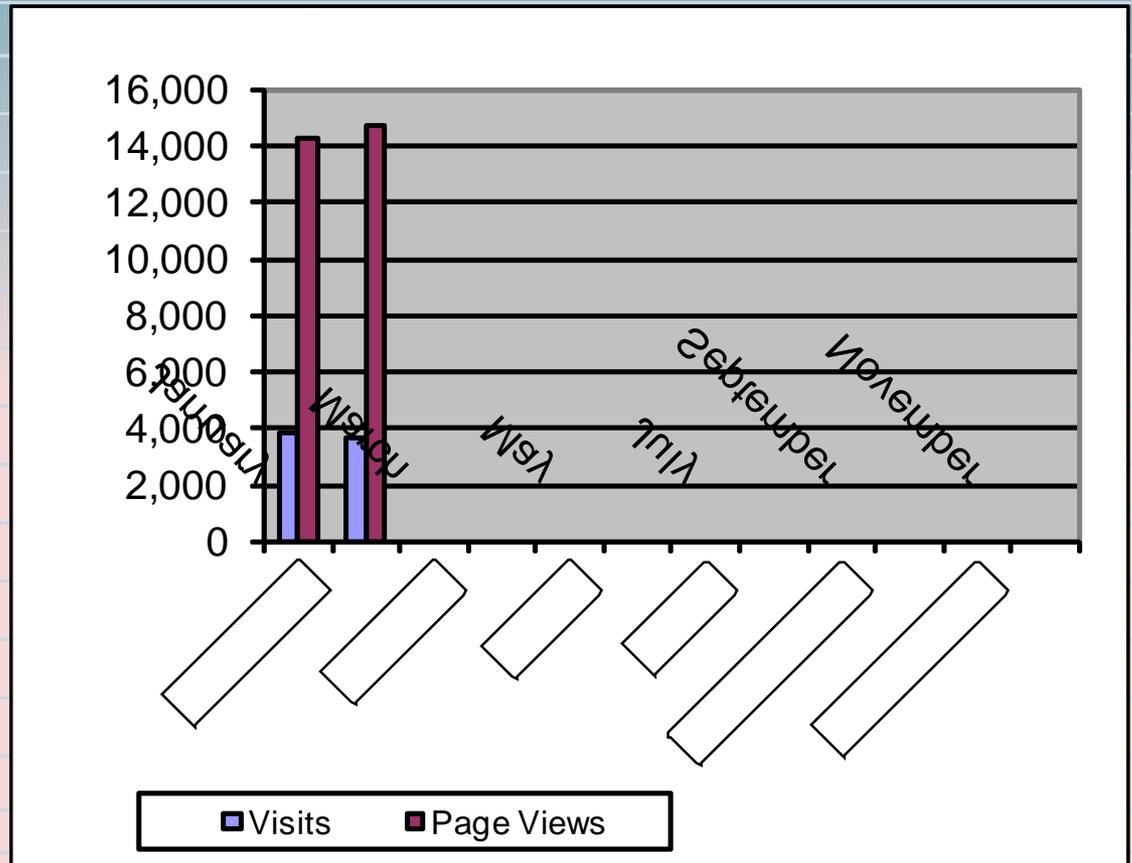
## *FY 2014 Outreach Elections*

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- Apr 10/11 Youth in City Government
- May William Penn HS - Senior Class Officers
- May William Penn HS - Class Officers
- May St Ann School - Student Government
- May A. I. duPont HS - Student Council, Class Officers, Prom Court

# 2014 Web site activity

Month	Visits	Page Views
January	3,855	14,334
February	3,729	14,753
March		
April		
May		
June		
July		
August		
September		
October		
November		
December		



## *Staff training and travel*

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- Mar 18: Election Center Workshop on Polling Place Accessibility in vicinity of Dulles Airport (Lippincott, Dorman & Carter)

## *Voting machines*

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- Hardware and Firmware
  - Nothing new
- Software (GEMS)
  - Nothing new
- System testing and acceptance
  - Nothing new

## *Absentee system*

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- Hardware and Firmware
  - Purchasing a new server, will keep old one as a backup
- Software (GEMS)
  - Nothing new
- System testing and acceptance
  - Nothing new

## *Facilities, equipment, etc.*

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- Will be replacing old monitors
- Get monitors for warehouse units
- Need to develop satellite office layout

## *Voter portal*

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- Ivote.de.gov
- Soft launch – March 18
  - Will plan to do demos at Training Center and in Dover
- Public launch – April 17
- Governor will make ads

## *Continuity of operations*

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- Completed process
- Will plan follow-on actions

# Presidential Commission on Election Administration

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- The report has 4 key recommendations
  - Voter registration
    - Online registration 😊
    - Interstate exchange of voter lists 😊
  - Access to the polls
    - Expansion of pre-Election Day voting 😞
    - Schools as polling places 😞
  - Polling place management
    - Adoption of resource allocation tools 😊
  - Voting technology
    - Addressing impending crisis in voting technology 😞

## State legislation

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- Title 15 Task Force
  - March 12 at 10 a.m. – State Election Commissioner’s Office
- HS 1 for HB 79 – Candidate must disclose that they have paid their taxes
  - Out of committee, waiting for House action
- HB 84 – Mandatory candidate background checks
  - House Administration Committee
- HB 105 – Election Day registration
  - Out of committee, waiting for House action
- HB 159 – Prohibits a person from running for more than one office in an election
  - Out of committee, waiting for House action

## State legislation

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- HB 170 – Makes June 30 a campaign finance reporting date
  - Out of committee, waiting for House action
- HB 191 – Defines reasons and removes notarization
  - House Administration Committee
- HB 205 – Requires schools to in-service day on day of Primary Elections
  - House Education Committee
- HB 206 – Requires schools to have in-service day on days of School Elections
  - House Education Committee
- HB 208 – Voter registration and Drivers License addresses
  - House Administration Committee

## State legislation

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- HB 209 – Nomination process and Party Change date
  - House Administration Committee
- HB 210 – Process to challenge a candidate's address
  - Passed House, Senate Administrative Services/Elections Committee
- SB 48 – Commission to do redistricting of the General Assembly
  - Passed Senate, House Administration Committee

## Federal legislation

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- S1728 – SENTRI Act (affects Military and Overseas voter program)
- HR 376 – Universal Right to Vote by Mail Act
  - CBO – not an unfunded mandate because it is a “good thing”
  - It would increase costs (even though CBO says cost is \$0)
    - Staff
    - Postage
    - Equipment
    - Envelopes, ballot paper, maybe another printer
  - It would require longer to scan ballots
- HR 3899 & S1945 - 2014 Voting Rights Act amendment
  - Some pushback – awaiting revision

## *Outreach*

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- Nothing to report

## *Archives project*

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- Met with Archives staff at February Tri-County meeting
- Archives is reviewing & updating our retention schedule
- Staff will be trained in April or May

- Round 3
  - Completed except for the in-state updates
    - Have reviewed 1,300+ of about 4,900 records

## *Old business*

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- None

## *New business*

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- Next meeting: April 1, 2014