

*Board of Elections for
New Castle County*

January 8, 2008
Meeting

FINANCIAL REPORT

1/8/08

FY 2008

Department of Elections for New Castle County

- **Purchasing supplies for Presidential Primary and Red Clay Referendum**
 - **Plotter paper, ink and printheads**
 - **Pens**
 - **Seals**
 - **Specialty envelopes**
- **Need to replace burster and repair impact printer**
- **Warehouse upgrades**
 - **New locks to secure rooms with sensitive materials**
 - **Rolling ladder to reach shelves**

EXPENDITURES AS OF JANUARY 1, 2008

CATEGORY	SPENT	ENCUMBERED	AVAILABLE	BUDGETED	% SPENT
1 PERSONNEL	\$502,494	\$0	\$588,806	\$1,091,300	46%
2 TRAVEL	\$4,011	\$0	\$13,089	\$17,100	23%
3 CONTRACTUAL	\$104,373	\$60,000	\$44,027	\$208,400	50%
4 ENERGY	\$6,357	\$0	\$11,443	\$17,800	36%
5 SUPPLIES	\$6,114	\$0	\$3,586	\$9,700	63%
6 MOBILE REGISTRATION	\$95	\$0	\$3,406	\$3,500	3%
7 FY 2008 SCHOOL ELECTIONS	\$30,539	\$0	\$56,461	\$87,000	35%
8 FY 2008 TECHNOLOGY	\$0	\$1,061	\$6,286	\$7,347	0%
9 FY 2007 SCHOOL ELECTIONS	\$25,203	\$2,659	\$0	\$27,862	90%
10 SPECIAL ELECTION	\$52,149	\$2,939	\$9,066	\$64,154	0%
11 PRESIDENTIAL PRIMARY	\$1,000	\$0	\$709,500	\$710,500	0%
12 FY 2001 REAPPORTIONMENT	\$0	\$0	\$28,277	\$28,277	0%
13 FY 2007 TECHNOLOGY	\$19	\$122	\$0	\$141	13%
14 FY 2005 ELECTION COSTS	\$14,375	\$0	\$12,586	\$26,961	53%
15 GSA	\$4	\$0	\$0	\$4	100%
GRAND TOTAL	\$746,732	\$66,781	\$1,486,533	\$2,300,046	32%

DEPARTMENT ACTIVITIES

1/8/08

BOARD REMOVALS AND CORRECTIONS

Department of Elections for New Castle County

- **REMOVAL PROGRAMS**

- ***Moved from State: 92 (D - 38, R – 28, Other – 26)***
- ***Address Verification: 29 (D – 11, R - 8, Other – 10)***
- ***Personal Requests: 4 (D - 1, R - 1, Other – 2)***

- **BIRTH YEAR CHANGES: 10**

DEPARTMENT ACTIVITIES

1/8/08

Department of Elections for New Castle County

- **REGISTERED VOTERS**
 - **Nov 2004: 362,408**
 - **Nov 2007: 357,946**
 - **Jan 2008: 358,705**
- **DECEASED – REMOVED FROM ROLLS**
 - **Vital Stats: 432 (D - 219, R – 119, Other – 94)**
 - **Obits & Written Req: 6 (D - 4, R – 1, Other – 1)**
- **NOT A CITIZEN: 0**
- **PROCESSING & FILING**
 - **Current**

DEPARTMENT ACTIVITIES

1/8/08

2007 List Maintenance

Department of Elections for New Castle County

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Deceased: Vital Stat	2,726	2,543	2250	2,806	3,756	2,292	2,382	2,849	2,676	2,383
Deceased: Obit & Written Req									152	175
Moved from State	1,314	715	1571	1,304	1,317	970	1,572	1,067	1,590	921
Board Removal	12	13	13	6	8	20	21	36	30	24
DOE Verification		561	520	472	279	1,220	127	205	386	2,646
Department 2014h		0	866	0	1,216	3,485	0	1,686	0	2,877
COE Verification		6,069	79	2,947	64	3,770	2,249	1,046	614	16
COE 2014h								20,413	57	0
Not a Citizen								5	21	16
TOTAL	4,052	9,901	5,299	7,535	6,640	11,757	6,351	27,307	5,526	9,058

DEPARTMENT ACTIVITIES

1/8/08

FY 2008 Elections

Department of Elections for New Castle County

- **Feb 5: Presidential Primary**
- **Feb 28: Red Clay CSD Referendum**
- **April 1: Delaware City**
- **April 10: William Penn High School**
- **May 5: William Penn High School**
- **May 13: School Board elections**

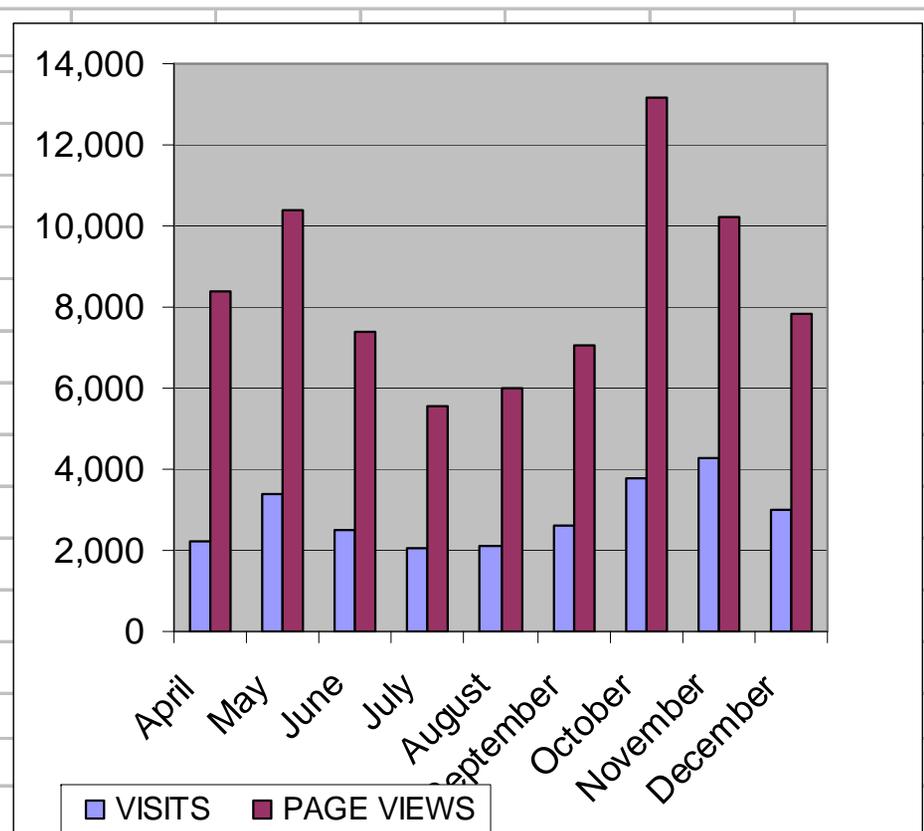
DEPARTMENT ACTIVITIES

1/8/08

WEB Site Activity

Department of Elections for New Castle County

<u>MONTH</u>	<u>VISITS</u>	<u>PAGE VIEWS</u>
April	2,237	8,362
May	3,369	10,381
June	2,517	7,405
July	2,073	5,577
August	2,090	6,000
September	2,637	7,080
October	3,764	13,165
November	4,261	10,245
December	2,983	7,808
January	0	0
February	0	0
March	0	0
BOLD = 2007		
BOLD = 2008		



DEPARTMENT ACTIVITIES

1/8/08

Staff Training

Department of Elections for New Castle County

GEMS – late March or early April

DEPARTMENT ACTIVITIES

1/8/08

Travel

Department of Elections for New Castle County

- ***Albence & Sholl – Jan 10 & 11, JEOLC, Washington, DC - Tentative***

DEPARTMENT ACTIVITIES

1/8/08

Presidential Primary Preparations

Department of Elections for New Castle County

- ***All ballots plotted.***
- ***Cartridges for 5 more Rep Districts to be burned.***
- ***Absentee***
 - **Regular Mailed: 183**
 - **Regular Returned: 55**
 - **UOCAVA Mailed: 168**
 - **UOCAVA emailed: 58**
 - **UOCAVA Returned: 15**
- **Library registration – January 12, 2008**
- **System test – January 17**
- **Certification – January 24 & 25**

DEPARTMENT ACTIVITIES

1/8/08

Voting Machines

Department of Elections for New Castle County

- ***HARDWARE and FIRMWARE***
 - Newer version available but not installed
- ***SOFTWARE (Guardian)***
 - Newer version available but not installed
- ***SYSTEM TESTING and ACCEPTANCE***
 - Will most likely implement following Presidential Primary

DEPARTMENT ACTIVITIES

1/8/08

Absentee System

Department of Elections for New Castle County

- ***HARDWARE and FIRMWARE***
 - **Considering high speed model**
- ***SOFTWARE***
 - **Expect certification of new version expected in February**
 - **Using old version for Presidential Primary**
- ***SYSTEM TESTING and ACCEPTANCE***
 - **Awaiting certification**

DEPARTMENT ACTIVITIES

1/8/08

Redistricting

Department of Elections for New Castle County

- **Working with DTI and Census Bureau to prepare for next census**
 - **Sent House and Senate boundaries to state's mapping person so he can send them to the Bureau of the Census**
 - **Future work to be determined**
- **Will not further upgrade Maptitude data base with new streets, etc because it will not be compatible with new census data.**

DEPARTMENT ACTIVITIES

1/8/08

Help America Vote Act of 2002

Department of Elections for New Castle County

- **Nothing new to report**

DEPARTMENT ACTIVITIES

1/8/08

Anticipated Federal Legislation

Department of Elections for New Castle County

- **Rep Holt (D-NJ) has introduced a new bill with incentives to abandon DREs but has no mandates.**

DEPARTMENT ACTIVITIES

1/8/08

Pending legislation – General Assembly

Department of Elections for New Castle County

- **Have begun to prepare a new clean-up bill.**
- **Need to draft constitutional change.**

DEPARTMENT ACTIVITIES

1/8/08

Personnel

Department of Elections for New Castle County

- **Plan to fill Eric's position with a limited term appointment not to exceed 1 year.**

DEPARTMENT ACTIVITIES

1/8/08

Outreach

Department of Elections for New Castle County

- **Comcast “Newsmakers” to be taped on 1-14-08.**
- **Several staff were on WILM’s John Watson show on December 17th.**
- **Expect to meet with News Journal’s Editorial Board.**
- **Elections Summit – delayed until the Spring.**
 - **Voter Registration**
 - **Absentee Voting**
 - **Poll Workers**
 - **Election Process**

OLD BUSINESS

1/8/08

Department of Elections for New Castle County

NEW BUSINESS

1/8/08

Department of Elections for New Castle County

- **Approve Polling Places changes for Red Clay Referendum**
 - ***Los Jardines*** in stead of ***Latin American Community Center*** due to construction.
 - ***Heritage Elementary School***
 - ***Richey Elementary School***
 - ***A. I. duPont Middle School***
 - ***Delaware Military Academy (recommend against)***
- **NEXT MEETING: Tuesday, 2/7/08**
- **Certification for Presidential Primary: January 24 & 25**