

*Board of Elections for
New Castle County*

**May 15, 2008
Meeting**

FINANCIAL REPORT

5/15/08

FY 2008

Department of Elections for New Castle County

- **Begun to order replacement signs - @ \$15,000.00**

EXPENDITURES AS OF MAY 15, 2008

CATEGORY	SPENT	ENCUMBERED	AVAILABLE	BUDGETED	% SPENT
1 PERSONNEL	\$878,185	\$0	\$213,115	\$1,091,300	80%
2 TRAVEL	\$4,802	\$0	\$12,298	\$17,100	28%
3 CONTRACTUAL	\$172,020	\$12,000	\$18,980	\$203,000	85%
4 ENERGY	\$21,789	\$2,411	\$0	\$24,200	90%
5 SUPPLIES	\$9,208	\$0	\$492	\$9,700	95%
6 MOBILE REGISTRATION	\$546	\$0	\$1,954	\$2,500	22%
7 FY 2008 SCHOOL ELECTIONS	\$105,209	\$8,118	\$62,673	\$176,000	60%
8 FY 2008 TECHNOLOGY	\$7,122	\$0	\$225	\$7,347	97%
9 FY 2007 SCHOOL ELECTIONS	\$26,492	\$0	\$0	\$26,492	100%
10 SPECIAL ELECTION	\$52,410	\$0	\$0	\$52,410	100%
11 PRESIDENTIAL PRIMARY	\$564,747	\$0	\$45,753	\$610,500	93%
12 FY 2001 REAPPORTIONMENT	\$0	\$0	\$0	\$0	0%
13 FY 2007 TECHNOLOGY	\$141	\$0	\$0	\$141	100%
14 FY 2005 ELECTION COSTS	\$17,506	\$0	\$0	\$17,506	100%
15 GSA	\$4	\$0	\$0	\$4	100%
GRAND TOTAL	\$1,860,181	\$22,529	\$355,489	\$2,238,199	83%

DEPARTMENT ACTIVITIES

5/15/08

BOARD REMOVALS AND CORRECTIONS

Department of Elections for New Castle County

- **REMOVAL PROGRAMS**
 - **Moved from State: 144 (D - 63, R – 39, Other – 42)**
 - **Address Verification: 22 (D – 7, R - 11, Other – 4)**
 - **Personal Requests: 0 (D - 0, R - 0, Other – 0)**
- **BIRTH YEAR CHANGES: 8**

DEPARTMENT ACTIVITIES

SCHOOL BOARD ELECTIONS

Department of Elections for New Castle County

5/15/08

- **4 Great elections from a technical perspective**
 - **Results from three districts complete before 9 p.m.**
 - **1 cartridge clerk from Appoquinimink got lost. Results reported about 9:28 p.m.**
- **Most issues were with signs:**
 - **Wind damage.**
 - **Delivery.**
- **Machine issues:**
 - **1 door lamps not working (replaced fuze)**
 - **1 ballot had to be repositioned.**
- **Recommend that the board certify the results of the Appoquinimink, Brandywine, Colonial and Red Clay school board elections.**

DEPARTMENT ACTIVITIES

5/15/08

Department of Elections for New Castle County

- **REGISTERED VOTERS**
 - *Nov 2004: 362,408*
 - *Apr 2008: 362,759*
 - *May 2008: 363,819*
- **DECEASED – REMOVED FROM ROLLS**
 - *Vital Stats: 525 (D - 269, R – 157, Other – 99).*
 - *Obits & Written Req: 10 (D - 6, R – 2, Other – 2)*
- **NOT A CITIZEN: 0**
- **PROCESSING & FILING**
 - *Current.*

DEPARTMENT ACTIVITIES

5/15/08

FY 2008 & 2009 Elections

Department of Elections for New Castle County

- **May 20: Howard Vo-Tech Student Govt**
- **May 28: UAW 1183**
- **May 28: Windsor Apts Tenant Assoc.**
- **Jun 3: Town of Bellefonte**
- **Jun 4: UAW 1183 run-off (if necessary)**
- **Sept 9: Primary Election**
- **Nov 4: General Election**

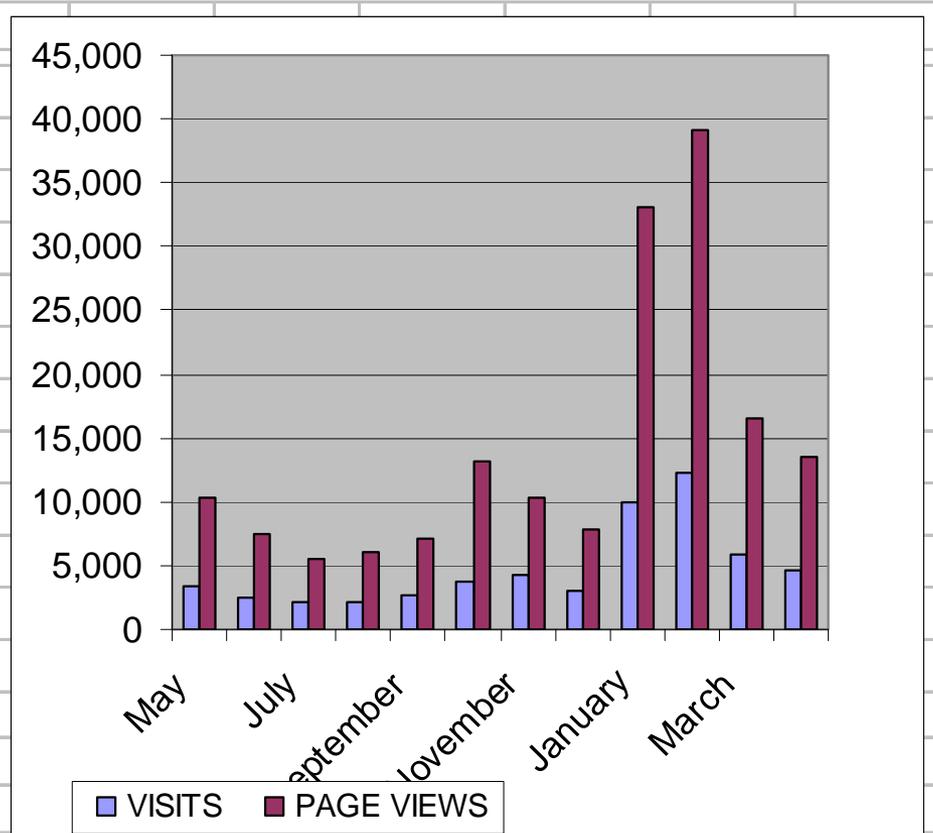
DEPARTMENT ACTIVITIES

5/15/08

WEB Site Activity

Department of Elections for New Castle County

<u>MONTH</u>	<u>VISITS</u>	<u>PAGE VIEWS</u>
May	3,369	10,381
June	2,517	7,405
July	2,073	5,577
August	2,090	6,000
September	2,637	7,080
October	3,764	13,165
November	4,261	10,245
December	2,983	7,808
January	9,987	33,045
February	12,206	39,216
March	5,866	16,527
April	4,687	13,535
BOLD = 2007		
BOLD = 2008		



DEPARTMENT ACTIVITIES

5/15/08

Staff Training

Department of Elections for New Castle County

GEMS – May 18-22

DEPARTMENT ACTIVITIES

5/15/08

Travel

Department of Elections for New Castle County

- ***GEMS Training – Canton, OH***
 - ***Anthony, Howard, Paul and Sarah***

DEPARTMENT ACTIVITIES

5/15/08

Census 2010

Department of Elections for New Castle County

- **Dept will participate in initial Block Boundary Study**
 - **Received software and data for New Castle County**
 - **Will receive training**
 - **ED-RD layer is for 1990 not 2002 Census**
 - **May be able to replace with data that we have**
 - **Anthony, Howard, & Paul will lead effort**

DEPARTMENT ACTIVITIES

5/15/08

Voting Machines

Department of Elections for New Castle County

- ***HARDWARE and FIRMWARE***
 - **Newer version available. Will not install until after the 2008 General Election.**
- ***SOFTWARE (Guardian)***
 - **Newer version available. Will not install until after the 2008 General Election.**
- ***SYSTEM TESTING and ACCEPTANCE***
 - **After new version installed.**

DEPARTMENT ACTIVITIES

5/15/08

Absentee System

Department of Elections for New Castle County

- ***HARDWARE and FIRMWARE***
 - Considering high speed model.
- ***SOFTWARE***
 - Certification pending. Report has been sent to US EAC for review and approval.
- ***SYSTEM TESTING and ACCEPTANCE***
 - After certification.

DEPARTMENT ACTIVITIES

5/15/08

Help America Vote Act of 2002

Department of Elections for New Castle County

- **Will use HAVA funds to pay the cost of HAVA mandates.**

DEPARTMENT ACTIVITIES

5/15/08

Anticipated Federal Legislation

Department of Elections for New Castle County

- **Nothing new to report.**

DEPARTMENT ACTIVITIES

5/15/08

Pending legislation – General Assembly

Department of Elections for New Castle County

- **Special Election**
- **Constitutional Amendment**
- **Title 15**
- **Title 14**

DEPARTMENT ACTIVITIES

5/15/08

Personnel

Department of Elections for New Castle County

- **Hiring freeze in effect.**

DEPARTMENT ACTIVITIES

5/15/08

Outreach

Department of Elections for New Castle County

- **Hope to meet with News Journal's Editorial Board.**
- **Elections Summit – Partnering with MotiVote.**
 - **Event at the Riverfront on April 29**
- **Continuing to use Comcast Newsmakers**
- **Developing a relationship with WITN**

OLD BUSINESS

5/15/08

Department of Elections for New Castle County

- **None**

NEW BUSINESS

5/15/08

Department of Elections for New Castle County

- **Next Board Meeting: Tuesday, 6/3/08**

STATE OF DELAWARE
DEPARTMENT OF ELECTIONS FOR NEW CASTLE COUNTY

OFFICIAL RESULTS

APPOQUINIMINK SCHOOL DISTRICT
SCHOOL BOARD ELECTION - MAY 13, 2008

		MEMBER-AT-LARGE EXPIRES 2010					MEMBER-AT-LARGE EXPIRES 2013		
		NORMAN A. ABRAMS, JR.	WILLIAM DETWILER	KATHARYN FORSTEN	JULIE D. JOHNSON	DAVID R. THOMAS, SR.	EDNA L. CALE	LEROY LEWIS	NEMISHH MEHTA
POLLING PLACE	VOTERS								
APPOQUINIMINK SCHOOL DISTRICT OFFICES	65	8	2	12	19	21	32	5	19
CEDAR LANE ELEMENTARY SCHOOL	128	14	3	21	53	33	63	20	35
LOSS ELEMENTARY SCHOOL	141	11	8	19	73	24	43	8	76
MEREDITH MIDDLE SCHOOL	143	23	3	24	56	35	81	17	37
MIDDLETOWN HIGH SCHOOL	138	12	4	25	62	29	75	25	34
REDDING MIDDLE SCHOOL	131	17	4	14	36	32	102	5	13
TOWNSEND ELEMENTARY SCHOOL	120	71	2	14	15	15	81	3	12
ABSENTEE	2	0	0	0	2	0	2	0	0
TOTAL	868	156	26	129	316	189	479	83	226

STATE OF DELAWARE
DEPARTMENT OF ELECTIONS FOR NEW CASTLE COUNTY

OFFICIAL RESULTS

BRANDYWINE SCHOOL DISTRICT
SCHOOL BOARD ELECTION - MAY 13, 2008

		NOMINATING DISTRICT "G"	
		ALETHA RAMSEUR	CHERYL SISKIN
POLLING PLACE	VOTERS		
BRANDYWINE HIGH SCHOOL	166	43	123
CHARLES BUSH SCHOOL	52	19	33
CARRCROFT ELEM SCH	81	39	42
CHURCH OF OUR SAVIOR	16	15	1
CLAYMONT ELEM SCHOOL	50	24	26
CONCORD HIGH SCHOOL	73	30	43
FORWOOD ELEM SCHOOL	68	23	45
HARLAN ELEM SCHOOL	80	73	7
LOMBARDY ELEM SCHOOL	126	31	95
MAPLE LANE ELEM SCHOOL	38	27	11
MT PLEASANT HIGH SCH	150	65	85
TALLEY MIDDLE SCHOOL	27	16	11
ABSENTEE	2	0	2
TOTAL	929	405	524

STATE OF DELAWARE
DEPARTMENT OF ELECTIONS FOR NEW CASTLE COUNTY

OFFICIAL RESULTS

COLONIAL SCHOOL DISTRICT
SCHOOL BOARD ELECTION - MAY 13, 2008

POLLING PLACE	VOTERS	NOMINATING DISTRICT "C"	
		RICHARD W. SCHILLER, JR.	KENNETH C. SCHILLING
		DELAWARE CITY LIBRARY	12
EISENBERG ELEMENTARY SCHOOL	45	14	31
HOWARD WESTON SENIOR CENTER	16	6	10
KINGSWOOD COMMUNITY CENTER	4	1	3
PLEASANTVILLE ELEMENTARY SCHOOL	10	5	5
SOUTHERN ELEMENTARY SCHOOL	22	7	15
WILLIAM PENN HIGH SCHOOL	124	81	43
ABSENTEE	2	1	1
TOTAL	235	120	115

.STATE OF DELAWARE
DEPARTMENT OF ELECTIONS FOR NEW CASTLE COUNTY

OFFICIAL RESULTS

RED CLAY CONSOLIDATED SCHOOL DISTRICT
SCHOOL BOARD ELECTION - MAY 13, 2008

		NOMINATING DISTRICT "A"		NOMINATING DISTRICT "D"	
		LEAH DAVIS	GARY LINARDUCCI	CHARLES M. CAVANAUGH	KENNETH R. WOODS
POLLING PLACE	VOTES				
A. I. DUPONT HIGH SCHOOL	108	71	36	27	67
BALTZ ELEMENTARY SCHOOL	140	107	29	34	106
BRANDYWINE SPRINGS SCHOOL	88	69	18	21	66
BRANDYWINE SPRINGS SCHOOL	89	74	13	22	63
CAB CALLOWAY/WILM HS	116	60	53	51	57
CONRAD SCHOOLS OF SCIENCE	162	141	21	20	139
DICKINSON HIGH SCHOOL	195	146	48	57	138
FOREST OAK ELEMENTARY SCHOOL	93	86	7	9	82
HENRY B. DUPONT MIDDLE SCHOOL	134	100	34	30	97
HIGHLANDS ELEMENTARY SCHOOL	400	210	188	97	238
LEWIS ELEMENTARY SCHOOL	48	38	8	4	35
LINDEN HILL ELEMENTARY SCHOOL	180	159	21	23	147
LOS JARDINES APARTMENTS	5	4	1	2	2
MARBROOK ELEMENTARY SCHOOL	140	106	32	31	105
MCKEAN HIGH SCHOOL	149	125	23	20	125
NORTH STAR ELEMENTARY SCHOOL	209	159	46	44	157
STANTON MIDDLE SCHOOL	71	63	7	15	51
WARNER ELEMENTARY SCHOOL	112	93	18	11	95
ABSENTEE	13	5	8	4	4
TOTAL	2,452	1,816	611	522	1,774