

*Board of Elections for
New Castle County*

September 13, 2007
Meeting

FINANCIAL REPORT

9/13/07

FY 2008

Department of Elections for New Castle County

- **Major purchases since July 1:**
 - **Polling Place Cards - \$ 7,437.50**
 - **Address Confirmation Cards - \$ 2,300**
 - **Paper Rolls - \$ 7,500**

EXPENDITURES AS OF SEPTEMBER 13, 2007

CATEGORY	SPENT	ENCUMBERED	AVAILABLE	BUDGETED	SPENT
1 PERSONNEL	\$185,959	\$0	\$905,341	\$1,091,300	17%
2 TRAVEL	\$3,491	\$0	\$13,609	\$17,100	20%
3 CONTRACTUAL	\$44,314	\$110,232	\$53,854	\$208,400	21%
4 ENERGY	\$2,008	\$0	\$15,792	\$17,800	11%
5 SUPPLIES	\$2,579	\$0	\$7,121	\$9,700	27%
6 MOBILE REGISTRATION	\$0	\$0	\$3,500	\$3,500	0%
7 FY 2008 SCHOOL ELECTIONS	\$0	\$0	\$87,000	\$87,000	0%
8 FY 2008 TECHNOLOGY	\$0	\$0	\$7,347	\$7,347	0%
9 FY 2007 SCHOOL ELECTIONS	\$3,619	\$8,078	\$16,165	\$27,862	13%
10 PRESIDENTIAL PRIMARY	\$0	\$0	\$710,500	\$710,500	0%
11 FY 2001 REAPPORTIONMENT	\$0	\$0	\$28,277	\$28,277	0%
12 FY 2007 TECHNOLOGY	\$0	\$0	\$141	\$141	0%
13 FY 2005 ELECTION COSTS	\$7,500	\$7,438	\$12,024	\$26,961	28%
14 GSA	\$0	\$0	\$4	\$4	0%
14 SPECIAL ELECTION	\$0	\$0	\$0	\$0	0%
GRAND TOTAL	\$249,470	\$125,748	\$1,860,675	\$2,235,892	11%

DEPARTMENT ACTIVITIES

9/13/07

BOARD REMOVALS AND CORRECTIONS

Department of Elections for New Castle County

- ***REMOVAL PROGRAMS***

- ***Moved from State: 216 (D - 86, R – 75, Other – 55)***
- ***Address Verification: 81 (D – 32, R - 30, Other – 19)***
- ***Personal Requests: 5 (D - 2, R - 1, Other – 2)***

- ***BIRTH YEAR CHANGES: 23***

DEPARTMENT ACTIVITIES

9/13/07

Department of Elections for New Castle County

- **REGISTERED VOTERS**
 - *Nov 2004: 362,408*
 - *Aug 2007: 354,754*
 - *Sep 2007: 355,415*
- **DECEASED – REMOVED FROM ROLLS**
 - *Apr - Jul: 487 (D - 242, R - 144, Other – 101)*
 - *Obits & Written Req: 21 (D - 8, R – 8, Other – 5)*
- **NOT A CITIZEN: 0**
- **PROCESSING & FILING**
 - *Current*

DEPARTMENT ACTIVITIES

9/13/07

FY 2008 Elections

Department of Elections for New Castle County

- **Sep 25: Delaware City Referendum**
- **Nov 6: Christina Referendum**
- **Nov 10: Trustees of New Castle Common**
- **Dec 8: Trustees of New Castle Common (run-off if necessary)**
- **Feb 5: Presidential Primary**

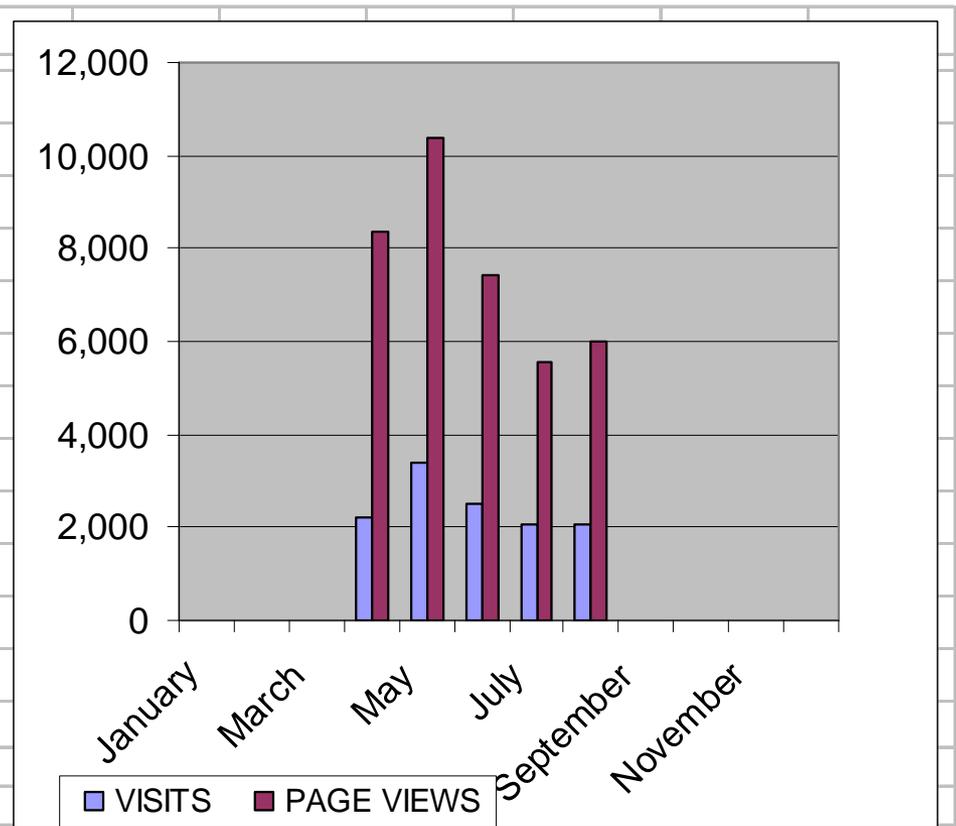
DEPARTMENT ACTIVITIES

9/13/07

WEB Site Activity

Department of Elections for New Castle County

<u>MONTH</u>	<u>VISITS</u>	<u>PAGE VIEWS</u>
January	0	0
February	0	0
March	0	0
April	2,237	8,362
May	3,369	10,381
June	2,517	7,405
July	2,073	5,577
August	2,090	6,000
September	0	0
October	0	0
November	0	0
December	0	0
BOLD = 2007		



DEPARTMENT ACTIVITIES

9/13/07

Training

Department of Elections for New Castle County

CERA Program:

- ***Barbara graduated***
- ***Anthony completed a course at the Election Center's New Orleans conference***
- ***Howard completed a recertification course in New Orleans***

UOCAVA Training at Dover AFB on Sept 20

- ***Anthony, Howard, Robin and Sarah will attend***

DEPARTMENT ACTIVITIES

9/13/07

Travel

Department of Elections for New Castle County

- **September 24: Washington, DC – EAC UOCAVA Meeting (Federal funds)**

DEPARTMENT ACTIVITIES

9/13/07

Voting Machines

Department of Elections for New Castle County

- ***HARDWARE and FIRMWARE***
 - Nothing new to report
- ***SOFTWARE (Guardian)***
 - Nothing new to report
- ***SYSTEM TESTING and ACCEPTANCE***
 - Nothing new to report

DEPARTMENT ACTIVITIES

9/13/07

Absentee System

Department of Elections for New Castle County

- ***HARDWARE and FIRMWARE***
 - New printer tested
- ***SOFTWARE***
 - Awaiting certification
 - Will use old version for Presidential Primary
- ***SYSTEM TESTING and ACCEPTANCE***
 - Awaiting certification

DEPARTMENT ACTIVITIES

9/13/07

Redistricting

Department of Elections for New Castle County

- **Ongoing maintenance**
- **Using NCC Street Map for adding new streets**

DEPARTMENT ACTIVITIES

9/13/07

Help America Vote Act of 2002

Department of Elections for New Castle County

- **Nothing new to report**

DEPARTMENT ACTIVITIES

9/13/07

Anticipated Federal Legislation

Department of Elections for New Castle County

- **HR 811 awaiting action by House.**
 - **Could be in trouble**
 - **Lots of opposition from states and counties**
- **S 1487 still in committee.**
 - **More comprehensive**
 - **Implementation delayed until after 2008.**

DEPARTMENT ACTIVITIES

9/13/07

Pending legislation – General Assembly

Department of Elections for New Castle County

- **None**

DEPARTMENT ACTIVITIES

9/13/07

Personnel

Department of Elections for New Castle County

- **Have made an offer to a person to fill Stan's position. Personnel has approved an advanced salary. He should start on or about October 1.**
- **Eric is scheduled to deploy to Afghanistan with his Guard unit in mid-January.**

DEPARTMENT ACTIVITIES

9/13/07

Outreach

Department of Elections for New Castle County

- **Meeting with LWV State President – Sept 17**
- **Kiwanis Meeting – Oct 17**
- **Elections Summit – Late Oct / early Nov**
 - **Voter Registration**
 - **Absentee Voting**
 - **Poll Workers**
 - **Election Process**

OLD BUSINESS

9/13/07

Department of Elections for New Castle County

- **None**

NEW BUSINESS

9/13/07

Department of Elections for New Castle County

- **Request the Board approve the use of the Carvel State Office Building as a Polling Place for referenda**
- **Change November Board Meeting to Thursday, 11/8/07**
- **2008 Board Schedule**
 - **Proposed**
 - **Vote on in October**

NEXT MEETING DATE: Tuesday, 10/2/07

Proposed
September 13, 2007

STATE OF DELAWARE
BOARD OF ELECTIONS FOR NEW CASTLE COUNTY

2008 BOARD OF ELECTIONS MEETING SCHEDULE
SUBJECT TO CHANGE!

JANUARY 8, 2008

FEBRUARY 7, 2008 (THURSDAY)
CERTIFICATION OF PRESIDENTIAL PRIMARY
ORGANIZATIONAL MEETING
ELECTION OF PRESIDENT AND SECRETARY

MARCH 4, 2008

APRIL 1, 2008

MAY 15, 2008 (THURSDAY)
CANVASS OF SCHOOL BOARD ELECTIONS

JUNE 3, 2008

JULY 8, 2008

AUGUST 5, 2008

SEPTEMBER 11, 2008 (THURSDAY)
CERTIFICATION OF PRIMARY ELECTION

OCTOBER 7, 2008

NOVEMBER 13, 2008 (THURSDAY)

DECEMBER 2, 2008

NOTE: Unless noted above or changed in the public notice for a specific meeting, meetings of the Board of Elections for New Castle County begin at 7 p.m. and are held in the offices of the Department of Elections for New Castle County, Carvel State Office Building, Suite 400, 820 N. French Street, Wilmington, DE 19801.