

*Board of Elections for  
New Castle County*

October 2, 2007  
Meeting

# ***FINANCIAL REPORT***

10/2/07

*FY 2008*

*Department of Elections for New Castle County*

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- **Major expenditures since September 1:**
  - **Verizon bill - \$5,500**

## EXPENDITURES AS OF OCTOBER 1, 2007

CATEGORY	SPENT	ENCUMBERED	AVAILABLE	BUDGETED	% SPENT
<b>1 PERSONNEL</b>	<b>\$263,068</b>	<b>\$0</b>	<b>\$828,232</b>	<b>\$1,091,300</b>	<b>24%</b>
<b>2 TRAVEL</b>	<b>\$3,491</b>	<b>\$0</b>	<b>\$13,609</b>	<b>\$17,100</b>	<b>20%</b>
<b>3 CONTRACTUAL</b>	<b>\$60,957</b>	<b>\$96,000</b>	<b>\$51,443</b>	<b>\$208,400</b>	<b>29%</b>
<b>4 ENERGY</b>	<b>\$2,008</b>	<b>\$0</b>	<b>\$15,792</b>	<b>\$17,800</b>	<b>11%</b>
<b>5 SUPPLIES</b>	<b>\$2,740</b>	<b>\$0</b>	<b>\$6,960</b>	<b>\$9,700</b>	<b>28%</b>
<b>6 MOBILE REGISTRATION</b>	<b>\$95</b>	<b>\$0</b>	<b>\$3,406</b>	<b>\$3,500</b>	<b>3%</b>
<b>7 FY 2008 SCHOOL ELECTIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,000</b>	<b>\$87,000</b>	<b>0%</b>
<b>8 FY 2008 TECHNOLOGY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,347</b>	<b>\$7,347</b>	<b>0%</b>
<b>9 FY 2007 SCHOOL ELECTIONS</b>	<b>\$8,483</b>	<b>\$8,078</b>	<b>\$11,301</b>	<b>\$27,862</b>	<b>30%</b>
<b>10 PRESIDENTIAL PRIMARY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$710,500</b>	<b>\$710,500</b>	<b>0%</b>
<b>11 FY 2001 REAPPORTIONMENT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,277</b>	<b>\$28,277</b>	<b>0%</b>
<b>12 FY 2007 TECHNOLOGY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141</b>	<b>\$141</b>	<b>0%</b>
<b>13 FY 2005 ELECTION COSTS</b>	<b>\$12,063</b>	<b>\$0</b>	<b>\$14,898</b>	<b>\$26,961</b>	<b>45%</b>
<b>14 GSA</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4</b>	<b>\$4</b>	<b>0%</b>
<b>14 SPECIAL ELECTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>
<b>GRAND TOTAL</b>	<b>\$352,903</b>	<b>\$104,078</b>	<b>\$1,778,910</b>	<b>\$2,235,892</b>	<b>16%</b>

## **DEPARTMENT ACTIVITIES**

10/2/07

### **BOARD REMOVALS AND CORRECTIONS**

*Department of Elections for New Castle County*

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- **REMOVAL PROGRAMS**
  - ***Moved from State: 48 ( D - 20, R – 13, Other – 15)***
  - ***Address Verification: 5 ( D – 1, R - 2, Other – 2 )***
  - ***Personal Requests: 1 ( D - 1, R - 0, Other – 0 )***
- **BIRTH YEAR CHANGES: 6**

## **DEPARTMENT ACTIVITIES**

10/2/07

*Department of Elections for New Castle County*

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- **REGISTERED VOTERS**
  - **Nov 2004: 362,408**
  - **Sep 2007: 355,415**
  - **Oct 2007: 356,053**
- **DECEASED – REMOVED FROM ROLLS**
  - **Aug: 171 ( D - 76, R - 56, Other – 39 )**
  - **Obits & Written Req: 2 ( D - 2, R – 0, Other – 0 )**
- **NOT A CITIZEN: 0**
- **PROCESSING & FILING**
  - **Current**

## ***DEPARTMENT ACTIVITIES***

***10/2/07***

***FY 2008 Elections***

***Department of Elections for New Castle County***

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- **Oct 10: MOT Charter School Student Council**
- **Nov 3?: 14<sup>th</sup> Senate District Special Election**
- **Nov 6: Christina Referendum**
- **Nov 10: Trustees of New Castle Common**
- **Dec 8: Trustees of New Castle Common (run-off if necessary)**
- **Feb 5: Presidential Primary**

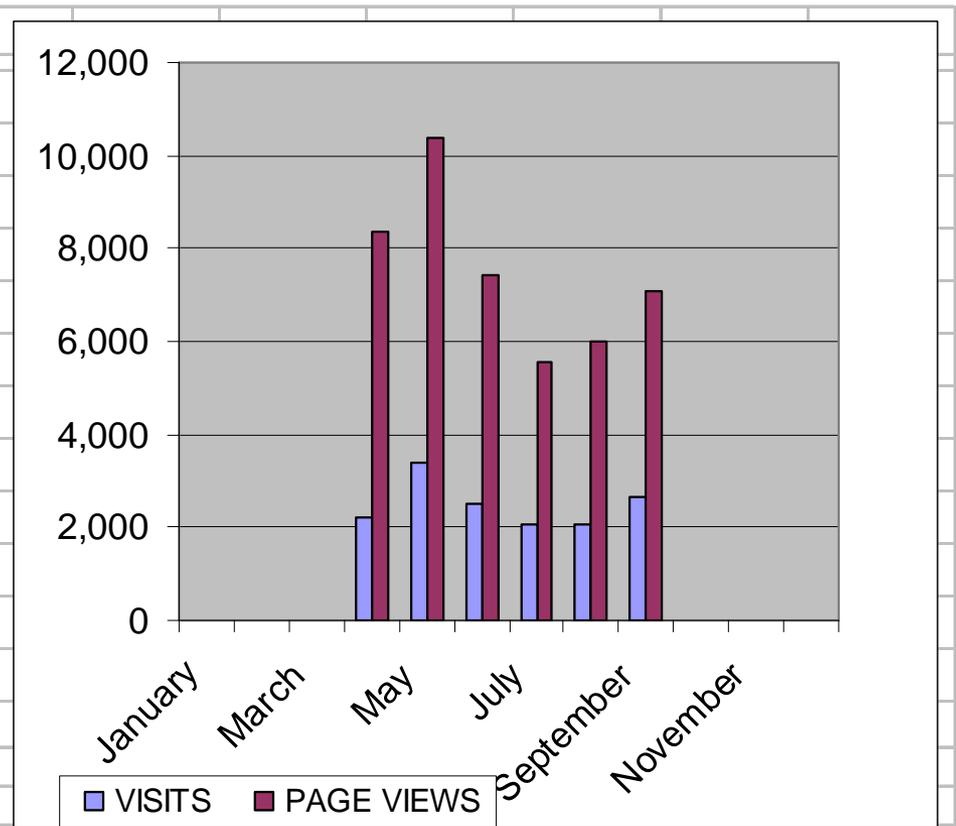
# DEPARTMENT ACTIVITIES

10/2/07

## WEB Site Activity

### Department of Elections for New Castle County

<u>MONTH</u>	<u>VISITS</u>	<u>PAGE VIEWS</u>
January	0	0
February	0	0
March	0	0
April	2,237	8,362
May	3,369	10,381
June	2,517	7,405
July	2,073	5,577
August	2,090	6,000
September	2,637	7,080
October	0	0
November	0	0
December	0	0
<b>BOLD = 2007</b>		



***DEPARTMENT ACTIVITIES***

10/2/07

*Training*

*Department of Elections for New Castle County*

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***Nothing to report***

## ***DEPARTMENT ACTIVITIES***

10/2/07

*Travel*

*Department of Elections for New Castle County*

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- ***Sholl – Dec 11 to 14, Austin TX, EAC Standards Board (federal funds)***

## ***DEPARTMENT ACTIVITIES***

10/2/07

*Voting Machines*

*Department of Elections for New Castle County*

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- ***HARDWARE and FIRMWARE***
  - Newer version available
- ***SOFTWARE (Guardian)***
  - Newer version available
- ***SYSTEM TESTING and ACCEPTANCE***
  - Will most likely implement following Presidential Primary

## ***DEPARTMENT ACTIVITIES***

10/2/07

*Absentee System*

*Department of Elections for New Castle County*

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- ***HARDWARE and FIRMWARE***
  - Nothing new to report
- ***SOFTWARE***
  - Awaiting certification
  - Will use old version for Presidential Primary
- ***SYSTEM TESTING and ACCEPTANCE***
  - Awaiting certification

## ***DEPARTMENT ACTIVITIES***

10/2/07

*Redistricting*

*Department of Elections for New Castle County*

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- **Ongoing maintenance**
- **Using NCC Street Map for adding new streets**

## ***DEPARTMENT ACTIVITIES***

10/2/07

*Help America Vote Act of 2002*

*Department of Elections for New Castle County*

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- **Nothing new to report**

## ***DEPARTMENT ACTIVITIES***

10/2/07

*Anticipated Federal Legislation*

*Department of Elections for New Castle County*

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- **HR 811 awaiting action by House.**
  - **Sponsor still trying to resurrect**
- **S 1487 still in committee.**
  - **More comprehensive**
  - **Implementation delayed until after 2008.**

## ***DEPARTMENT ACTIVITIES***

10/2/07

*Pending legislation – General Assembly*

*Department of Elections for New Castle County*

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- **None**

## ***DEPARTMENT ACTIVITIES***

10/2/07

*Personnel*

*Department of Elections for New Castle County*

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- **Eric is scheduled to deploy to Afghanistan with his Guard unit in mid-December.**
- **Stan's replacement Paul Dunworth began work on Monday.**

## ***DEPARTMENT ACTIVITIES***

10/2/07

*Outreach*

*Department of Elections for New Castle County*

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- **Comcast “Newsmakers”**
- **Kiwanis Meeting – Oct 17**
- **Elections Summit – Late Oct / early Nov**
  - **Voter Registration**
  - **Absentee Voting**
  - **Poll Workers**
  - **Election Process**

## **OLD BUSINESS**

10/2/07

*Department of Elections for New Castle County*

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- **Approve 2008 Schedule**

# ***NEW BUSINESS***

10/2/07

*Department of Elections for New Castle County*

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- **Certify**
  - **Christina Referendum machines: October 30**
  - **14<sup>th</sup> Senate Special Election machines: October 29**
- ***NEXT MEETING: Thursday, 11/8/07***

Approved  
October 2, 2007

STATE OF DELAWARE  
BOARD OF ELECTIONS FOR NEW CASTLE COUNTY

**2008 BOARD OF ELECTIONS MEETING SCHEDULE**  
SUBJECT TO CHANGE!

JANUARY 8, 2008

FEBRUARY 7, 2008 (THURSDAY)  
CERTIFICATION OF PRESIDENTIAL PRIMARY  
**ORGANIZATIONAL MEETING**  
ELECTION OF PRESIDENT AND SECRETARY

MARCH 4, 2008

APRIL 1, 2008

MAY 15, 2008 (THURSDAY)  
CANVASS OF SCHOOL BOARD ELECTIONS

JUNE 3, 2008

JULY 8, 2008

AUGUST 5, 2008

SEPTEMBER 11, 2008 (THURSDAY)  
CERTIFICATION OF PRIMARY ELECTION

OCTOBER 7, 2008

NOVEMBER 13, 2008 (THURSDAY)  
CERTIFICATION OF CITY OF WILMINGTON ELECTIONS

DECEMBER 2, 2008

**NOTE:** Unless noted above or changed in the public notice for a specific meeting, meetings of the Board of Elections for New Castle County begin at 7 p.m. and are held in the offices of the Department of Elections for New Castle County, Carvel State Office Building, Suite 400, 820 N. French Street, Wilmington, DE 19801.