

*Board of Elections for
New Castle County*

December 4, 2007
Meeting

FINANCIAL REPORT

12/4/07

FY 2008

Department of Elections for New Castle County

- **Nothing exceptional to report.**

EXPENDITURES AS OF DECEMBER 1, 2007

CATEGORY	SPENT	ENCUMBERED	AVAILABLE	BUDGETED	% SPENT
1 PERSONNEL	\$421,332	\$0	\$669,968	\$1,091,300	39%
2 TRAVEL	\$3,838	\$0	\$13,262	\$17,100	22%
3 CONTRACTUAL	\$90,248	\$72,000	\$46,152	\$208,400	43%
4 ENERGY	\$3,903	\$0	\$13,897	\$17,800	22%
5 SUPPLIES	\$5,415	\$0	\$4,285	\$9,700	56%
6 MOBILE REGISTRATION	\$95	\$0	\$3,406	\$3,500	3%
7 FY 2008 SCHOOL ELECTIONS	\$29,677	\$0	\$57,323	\$87,000	34%
8 FY 2008 TECHNOLOGY	\$0	\$0	\$7,347	\$7,347	0%
9 FY 2007 SCHOOL ELECTIONS	\$25,203	\$2,659	\$0	\$27,862	90%
10 SPECIAL ELECTION	\$51,359	\$2,939	\$9,855	\$64,154	0%
11 PRESIDENTIAL PRIMARY	\$1,000	\$0	\$709,500	\$710,500	0%
12 FY 2001 REAPPORTIONMENT	\$0	\$0	\$28,277	\$28,277	0%
13 FY 2007 TECHNOLOGY	\$19	\$0	\$122	\$141	13%
14 FY 2005 ELECTION COSTS	\$12,920	\$0	\$14,041	\$26,961	48%
15 GSA	\$4	\$0	\$0	\$4	100%
GRAND TOTAL	\$645,012	\$77,598	\$1,577,436	\$2,300,046	28%

DEPARTMENT ACTIVITIES

12/4/07

BOARD REMOVALS AND CORRECTIONS

Department of Elections for New Castle County

- **REMOVAL PROGRAMS**

- ***Moved from State: 54 (D - 22, R – 18, Other – 4)***
- ***Address Verification: 18 (D – 8, R - 4, Other – 6)***
- ***Personal Requests: 2 (D - 0, R - 1, Other – 1)***

- **BIRTH YEAR CHANGES: 5**

DEPARTMENT ACTIVITIES

12/4/07

Department of Elections for New Castle County

- **REGISTERED VOTERS**
 - **Nov 2004: 362,408**
 - **Nov 2007: 356,923**
 - **Dec 2007: 357,946**
- **DECEASED – REMOVED FROM ROLLS**
 - **Sep-Nov: Waiting for list from Vital Statistics**
 - **Obits & Written Req: 12 (D - 7, R – 3, Other – 2)**
- **NOT A CITIZEN: 0**
- **PROCESSING & FILING**
 - **Current**

DEPARTMENT ACTIVITIES

12/4/07

FY 2008 Elections

Department of Elections for New Castle County

- **Dec 8: Trustees of New Castle Common run-off**
- **Feb 5: Presidential Primary**

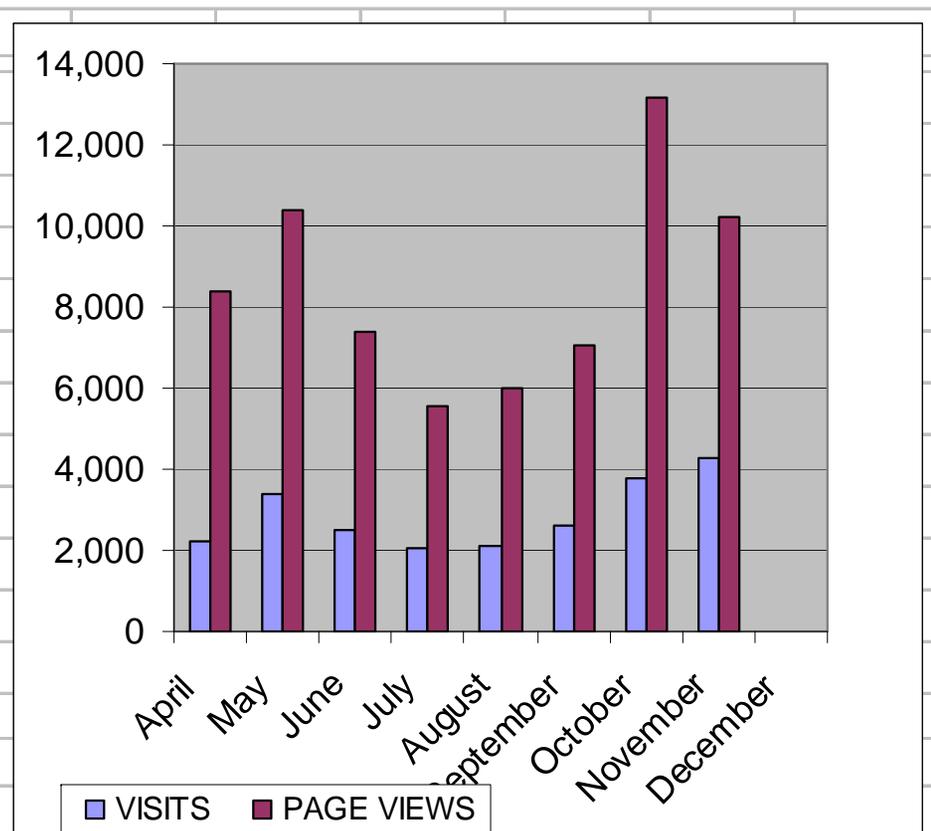
DEPARTMENT ACTIVITIES

12/4/07

WEB Site Activity

Department of Elections for New Castle County

<u>MONTH</u>	<u>VISITS</u>	<u>PAGE VIEWS</u>
April	2,237	8,362
May	3,369	10,381
June	2,517	7,405
July	2,073	5,577
August	2,090	6,000
September	2,637	7,080
October	3,764	13,165
November	4,261	10,245
December	0	0
January	0	0
February	0	0
March	0	0
BOLD = 2007		
BOLD = 2008		



DEPARTMENT ACTIVITIES

12/4/07

Training

Department of Elections for New Castle County

Registrars – Dec 4 and Dec 5

DEPARTMENT ACTIVITIES

12/4/07

Travel

Department of Elections for New Castle County

- ***Sholl – Dec 11 to 14, Austin TX, EAC Standards Board (federal funds)***
- ***Albence & Sholl – Jan 10 & 11, JEOLC, Washington, DC - Tentative***

DEPARTMENT ACTIVITIES

12/4/07

Voting Machines

Department of Elections for New Castle County

- ***NO CHANGE***
 - ***HARDWARE and FIRMWARE***
 - Newer version available
 - ***SOFTWARE (Guardian)***
 - Newer version available
 - ***SYSTEM TESTING and ACCEPTANCE***
 - Will most likely implement following Presidential Primary

DEPARTMENT ACTIVITIES

12/4/07

Absentee System

Department of Elections for New Castle County

- ***NO CHANGE***
 - ***HARDWARE and FIRMWARE***
 - Considering high speed model
 - ***SOFTWARE***
 - Awaiting certification
 - Will use old version for Presidential Primary
 - ***SYSTEM TESTING and ACCEPTANCE***
 - Awaiting certification

DEPARTMENT ACTIVITIES

12/4/07

Redistricting

Department of Elections for New Castle County

- **NO CHANGE**
 - **Ongoing maintenance**
 - **Using NCC Street Map for adding new streets**

DEPARTMENT ACTIVITIES

12/4/07

Help America Vote Act of 2002

Department of Elections for New Castle County

- **Nothing new to report**

DEPARTMENT ACTIVITIES

12/4/07

Anticipated Federal Legislation

Department of Elections for New Castle County

- **Nothing new to report.**
 - **HR 811 awaiting action by House.**
 - **S 1487 still in committee.**

DEPARTMENT ACTIVITIES

12/4/07

Pending legislation – General Assembly

Department of Elections for New Castle County

- **None**

DEPARTMENT ACTIVITIES

12/4/07

Personnel

Department of Elections for New Castle County

- **Eric has left for pre-deployment training.**
- **Nancy Russell retires at the end of December.**

DEPARTMENT ACTIVITIES

12/4/07

Outreach

Department of Elections for New Castle County

- **Comcast “Newsmakers” taped on 11-28-07**
- **Will meet with News Journal’s Editorial Board**
- **Elections Summit – delayed until the Spring.**
 - **Voter Registration**
 - **Absentee Voting**
 - **Poll Workers**
 - **Election Process**

OLD BUSINESS

12/4/07

Department of Elections for New Castle County

- **Approve Polling Places for Presidential Primary.**
 - ***Will send notices to voters whose Polling Place changed.***
 - ***10-27 not finalized. Will need contingent authorization to move to alternate location if necessary.***
 - ***Grace Methodist Church signed contact***
 - ***Meadowood left at Forest Oak for Pres Pri***
 - ***Name of Captain's Deck changed to River Club Apartment***

NEW BUSINESS

12/4/07

Department of Elections for New Castle County

- **NEXT MEETING: Tuesday, 1/8/08**